

City of Jacksonville, Florida
Request for Budget Transfer Form

6
4-24-23

Neighborhoods/ Neighborhoods Services Office
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____ N/A

Justification for Waiver
N/A

Council District(s) All

All Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): _____ No

Justification for / Description of Transfer:

This BT will appropriate funding which will be used to purchase food and beverages for special activities to recruit for CPAC membership. These events include: CommUniverCity, Neighborhood Award Program and other community leadership programs. This year on October 19th, the Neighborhood Services Office will host the Neighborhood Awards Program combined with the 30th Anniversary of CPACs.

Net Amount Appropriated and/or Transferred: \$5,500.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/17/23		<i>[Signature]</i>	
4/19/23	4/19/23	<i>[Signature]</i>	
4/17/23	4-20-23	<i>[Signature]</i>	

Date of Action By Mayor: APR 24 2023

Division Chief: Lisa Ransom, Manager, Neighborhood Services Office

Prepared By: Daniel Nasr, Finance Manger

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT23-083

APPROVED BY: *[Signature]*

Date Initiated: 4/14/23

Phone Number: 255-8831

REVIEW COMMITTEE

DATE APR 24 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	NBOD Fight Blight Awareness Campaign - Financial and Administrative	Advertising and Promotion	\$5,500.00	00111	170011	548010	000000	000000000	00000	0000000	
Rev	Recreation & Comm Svcs Activities	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$5,500.00	10303	191040	381910	000000	000000000	00111	0000000	
Total:				\$11,000.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$5,500.00	00111	191040	591910	000000	000000000	10303	0000000	
Exp	Recreation & Comm Svcs Activities	Neigh Svcs Community Based Activities Tr - Other Culture & Recreation	Food	\$5,500.00	10303	174120	552060	000000	000000000	00000	0000000	
Total:				\$11,000.00								