

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2023-271

**Introducer/Sponsor(s):** Council President, per Ordinance 2010-725-E

**Date of Introduction:** April 25, 2023

**Committee(s) of Reference:** NCSPHS, F, JWC

**Date of Analysis:** April 24, 2023

**Type of Action:** Approval of Dependent Special District budget

**Bill Summary:** This bill approves the Harbour Waterway Dependent Special District proposed Fiscal Year 2023/2024 budget by April 1<sup>st</sup> as required by Ordinance 2010-725-E. This bill indicates that the District has submitted the proposed Fiscal Year 2023/2024 budget to the City Council by the deadline.

**Background Information:** The Harbour Waterway Dependent Special District was created by Ordinance 2010-725-E and section 189.02, *Florida Statutes* for the purpose of maintaining the Harbour Waterway system of canals located in the Harbour, Harbour North, Harbour Cay, and Harbour Island neighborhoods. The District is comprised of 108 waterway adjacent residential parcels, 7 easements, 14 other parcels and one marina. The FY 23/24 budget shows projected revenue of \$3,063,781 and projected expenditures of \$2,147,529.

**Policy Impact Area:** Harbour Waterway Dependent Special District

**Fiscal Impact:** Harbour Waterway Dependent Special District FY 23/24 budget \$2,147,529; no match from the City required

**Analyst:** Hampsey