

City of Jacksonville, Florida
Request for Budget Transfer Form

13
3-13-23

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Through Fiscal Year 2024
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sections 110.112, 111.755 and 360.602

CIP (yes or no): No

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 17, 2023, board members discussed the necessity of exceptions to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. A waiver of Section 110.112 Ordinance Code is needed as the initial payment is contemplated before the project completion. A waiver of Sections 111.755 and 360.602 are needed in order to continue provision of funds. In addition, an exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as Jacksonville University will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to continue a project with Jacksonville University to produce an annual report regarding the health of the St Johns River.

Net Amount Appropriated and/or Transferred: \$107,693.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Dept Rec'd.	Date Fwd	Approved	Disapproved
02/15/2023		<i>[Signature]</i>	
3/16/23	3/16/23	<i>[Signature]</i>	
2/28/23	3-1-23	<i>[Signature]</i>	

Date of Action By Mayor: MAR 13 2023

Approved:

Prepared By: *Melissa Mc Loy*
James Richardson, Enforcement Boards Program Administrator

Date Initiated: 2/14/23
Phone Number: (904) 255-7112

APPROVED BY: *Lenny Curry*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 13 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$107,693.00									
REV	Environmental Protection	JXSF - Conservation and Resource Management	Transfer from Fund Balance	\$107,693.00	15301	191015	389010	000000	00000446	00000	00000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$107,693.00									
EXP	Environmental Protection	State of the River Report	Miscellaneous Services & Charges	\$107,693.00	15301	173101	549040	000000	00001282	00000	00000		