## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-214

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 28, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: March 30, 2023

**Type of Action:** Appropriation; borrowing authorization; budget ordinance amendment; CIP amendment; designation of oversight agency; request for one-cycle emergency passage

**Bill Summary:** The bill appropriates \$62,814,968 from the Debt Management Fund to the Medical Examiner facility replacement project and authorizes short-term or long-term borrowing for the needed funds. It amends the FY22-23 budget ordinance (2022-504-E) to replace the fifth revised Schedule B4 (debt management fund detail) and the second revised Schedule B4b (FY22-23 CIP Projects Funded Via Borrowing) to include this project in funded status for FY22-23. The 2023-27 Capital Improvement Plan is amended to reflect the increased project cost and to move the funding to FY22-23. The Department of Public Works is designated as the oversight agency for the project. One-cycle emergency passage is requested.

**Background Information:** This bill moves construction of the new Medical Examiner facility forward in the CIP to FY22-23 and increases the project budget from \$26 million to \$62,814,968. Borrowing is authorized in order for the project to commence in May of this year. The existing Medical Examiner facility near UF Health/Shands Hospital, built in 1968 and expanded in 1994 is old and very undersized to meet the current workload. The new facility will be constructed on Golfair Boulevard at I-95.

Policy Impact Area: Medical Examiner Office operations

Fiscal Impact: The bill authorizes \$62,814,968 in borrowing for the project.

Analyst: Clements