1 Introduced by the Council President at the request of the Mayor: 2 ORDINANCE 2023-206 4 5 AN ORDINANCE APPROPRIATING \$1,813,518.84 FROM INSURED PROGRAMS RETAINED EARNINGS 6 AND 7 MISCELLANEOUS INSURED PROGRAMS - PREMIUM PAID GL 8 AUTO, POLICY & MISC., AVIATION, RIVER WALK-CITY, 9 BLANKET CRIME-CITY AND CYBER LIABILITY ACCOUNTS TO PAY ADDITIONAL PROPERTY AND OTHER INSURANCE 10 11 PREMIUM COSTS, AS INITIATED BY B.T. 23-072; CYCLE 12 REQUESTING ONE EMERGENCY PASSAGE; PROVIDING FOR AN EFFECTIVE DATE. 13 14 15 BE IT ORDAINED by the Council of the City of Jacksonville: Appropriation. For the 2022-2023 fiscal year, 16 Section 1. within the City's budget, there is hereby appropriated the indicated 17 sum from the account listed in subsection (a) to the account listed 18 19 in subsection (b): 20 (B.T. 23-072, attached hereto as **Exhibit 1** and incorporated herein 21 by this reference): 22 (a) Appropriated from: \$1,813,518.84 23 See B.T. 23-072 24 (b) Appropriated to: See B.T. 23-072 25 \$1,813,518.84 Explanation of Appropriation: 26 (C) 27 The funding above comprises an appropriation \$1,813,518.84 from Insured Programs Retained Earnings and 2.8 29 Miscellaneous Insured Programs - Premium Paid GL Auto, 30 Policy & Misc., Aviation, River Walk-City, Blanket Crime-City and Cyber Liability accounts to pay additional 31

Property and other insurance premium costs.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to appropriate a total of \$1,813,518.84 from Insured Programs Retained Earnings (\$1,479,933.84) and Miscellaneous Insured Programs - Premium Paid GL Auto, Policy & Misc., Aviation, River Walk-City, Blanket Crime-City, and Cyber Liability accounts (\$333,585.00) to pay additional premium costs for Property and various other miscellaneous insurance policies for continued coverage through the current fiscal year. This appropriation is necessary because the budgeted amount for these premiums for fiscal year 2022-2023 is lower than the actual expenses.

Section 3. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that the premium payments are due April 12, 2023 and the City wants to ensure the payments can be made timely.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

21 Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

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