LEGISLATIVE FACT SHEET

DATE: 01/23/23

BT or RC No:

(Administration & City Council Bills)

James Richardson

SPONSOR:

Neighborhoods/Environmental Quality Division/Environmental Protection Board

(Department/Division/Agency/Council Member)

James Richardson

Contact for all inquiries and presentation:

Provide Name:

Contact Number: 904-255-7213

Email Address: jrichard@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate fund balance from the Environmental Protection Fund to continue a joint project with Jacksonville University to produce an annual report regarding the health of the river. This funding will support the sixteenth edition of the annual report. A waiver of ordinance code sections 111.755 and 360.602 is being requested to allow the use of the Environmental Protection Fund for continued funding of the State of the River Reports. A waiver of Section 118.107 is needed in order to allow for a direct contract with JU without competitive evaluated award. A waiver of Section 126.107(g), Ordinance Code, is also being requested for the procurement of supplies or services, as the Agreement is with Jacksonville University.

APPROPRIATION:	Total Amount	Appropriate	ed 🖇	6107,693.00)	as follo	ws:
List the source name	e and provide	Object and 3	Subobject	Numbers fo	or each	category	listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:		Amount:	
	To:		Amount:	
Name of State Funding Source(s):	From:		Amount:	
	То:		Amount:	
Name of City of Jacksonville Fundi	From:	Environmental Protection Fund - Fund Balance	Amount:	\$107,693.00
	To:	Environmental Protection Board Trust Fund	Amount:	\$107,693.00
Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	
Name & Number of Bond	From:		Amount:	
Account(s):	To:		Amount:	

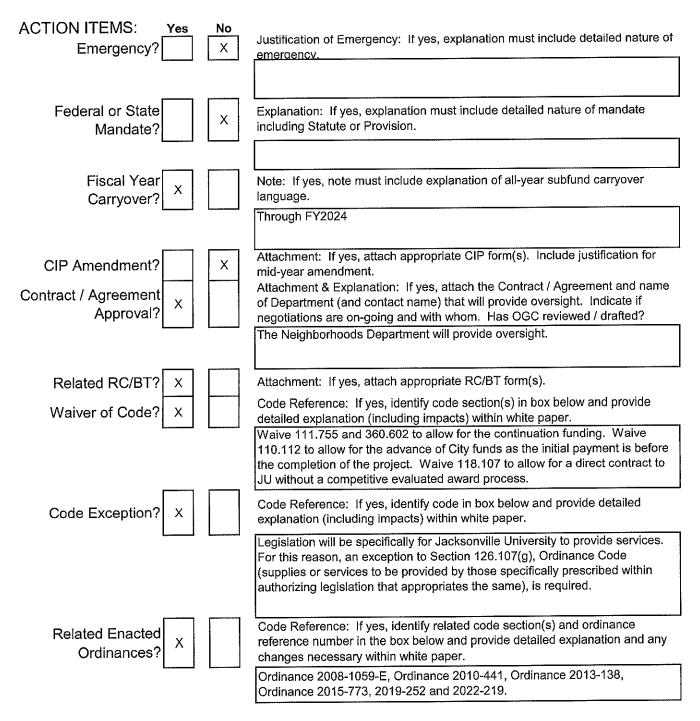
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

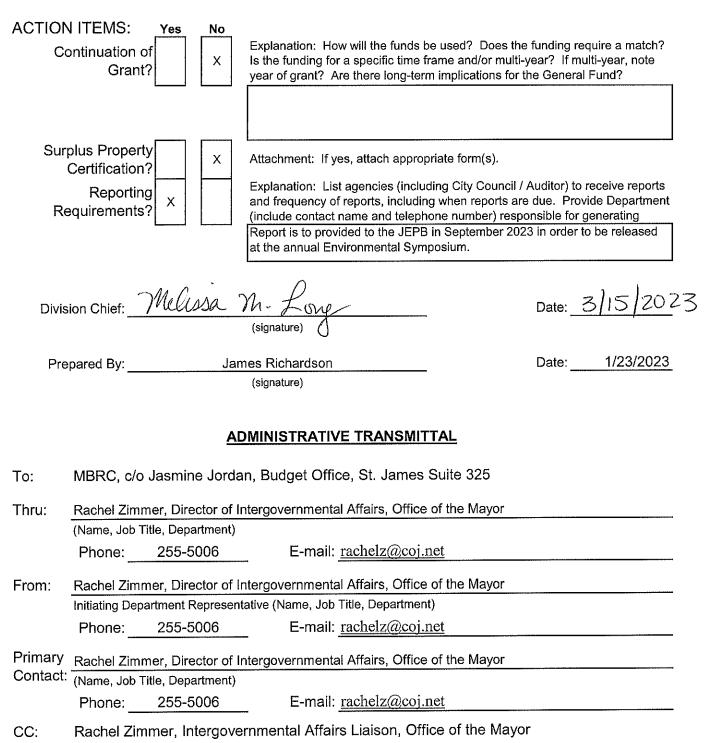
(Minimum of 350 words - Maximum of 1 page.)

The funding will come from the Environmental Protection Trust Fund for the educational activities. Jacksonville University will complete this project with no General Fund contribution.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Mary Staffopoulos, Office of General Counsel, St. James Suite 480							
	Phone:	255-5062	E-mail: <u>n</u>	nstaff@coj.net				
From:								
	Initiating Council Member / Independent Agency / Constitutional Officer							
	Phone:			E-mail:				
Primary								
Contact:	(Name, Job Title, Department)							
	Phone:		E-mail:					
CC:	Rachel Zimmer , Intergovernmental Affairs Liaison, Office of the Mayor							
	Phone:	255-5006	E-mail:	rachelz@coj.net				

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?	X		Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?
			JEPB meeting summary is attached.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED