

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2023-79-E**

7 AN ORDINANCE APPROPRIATING \$1,250,000
8 (\$1,100,000 FROM THE TRAFFIC SIGNALIZATION -
9 COUNTYWIDE PROJECT AND \$150,000 FROM THE
10 COUNTYWIDE INTERSECTION IMP - INTERSECTION
11 PROJECT) TO THE TRAFFIC SIGNAL (NEW) NEW BERLIN
12 ROAD AND CEDAR POINT ROAD PROJECT, AS INITIATED
13 BY B.T. 23-040; AMENDING THE 2023-2027 FIVE-YEAR
14 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
15 2022-505-E TO REFLECT THIS APPROPRIATION OF
16 FUNDS FROM THE TRAFFIC SIGNALIZATION -
17 COUNTYWIDE AND COUNTYWIDE INTERSECTION IMP -
18 INTERSECTION PROJECTS TO THE TRAFFIC SIGNAL
19 (NEW) NEW BERLIN ROAD AND CEDAR POINT ROAD
20 PROJECT; PROVIDING AN EFFECTIVE DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
24 within the City's budget, there is hereby appropriated the indicated
25 sum(s) from the account(s) listed in subsection (a) to the account(s)
26 listed in subsection (b):

27 (B.T. 23-040, attached hereto as **Exhibit 1** and incorporated herein
28 by this reference)

29 (a) Appropriated from:

30 See B.T. 23-040 \$1,250,000

31 (b) Appropriated to:

1 See B.T. 23-040 \$1,250,000

2 (c) Explanation of Appropriation:

3 The funding above represents an appropriation of \$1,250,000
4 (\$1,100,000 from the Traffic Signalization - Countywide
5 Project and \$150,000 from the Countywide Intersection Imp
6 - Intersection Project) to the Traffic Signal (New) New
7 Berlin Road and Cedar Point Road Project.

8 **Section 2. Purpose.** The purpose of the appropriation in
9 Section 1 is to transfer funds from the Traffic Signalization -
10 Countywide and Countywide Intersection Imp - Intersection Projects
11 to the Traffic Signal (New) New Berlin Road and Cedar Point Road
12 Project (the "Project") for completion of the Project in a timely
13 manner. The Project will entail installation of a new traffic signal
14 at the intersection of New Berlin Road and Cedar Point Road and re-
15 alignment of the intersection for safer geometry. In addition, the
16 Project will entail completion of necessary roadwork and drainage
17 improvements that have recently been identified. Traffic studies
18 conducted at this intersection reveal that a new signal will improve
19 traffic operations during the morning and afternoon peak hours. It
20 is anticipated that this new signal will reduce traffic congestion
21 and improve commuter drive time.

22 **Section 3. Capital Improvement Plan Amendment.** Ordinance
23 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
24 (the "CIP") for the City and certain of its independent agencies, is
25 hereby amended to reflect the transfer of funding from the Traffic
26 Signalization - Countywide and Countywide Intersection Imp -
27 Intersection Projects to the Traffic Signal (New) New Berlin Road and
28 Cedar Point Road Project, as more fully described in the Project
29 Information Sheets attached hereto as **Revised Exhibit 2**, labeled as
30 "Revised Exhibit 2, Rev CIP Sheets, March 6, 2023 - NCSPHS" and
31 incorporated herein by this reference. The City Council finds that

1 the deferral of this amendment of the CIP until the next annual budget
2 and CIP review will be detrimental to the best interests of the
3 community because such deferral will unnecessarily delay completion
4 of the Project.

5 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
6 this Ordinance requires the affirmative vote of two-thirds of the
7 City Council members present at the meeting because of the CIP
8 amendment set forth in this section. This Ordinance shall constitute
9 an amendment to Ordinance 2022-505-E. In all other respects, the
10 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
11 shall remain unchanged and continue in full force and effect.

12 **Section 4. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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16 Form Approved:

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18 /s/ Mary E. Staffopoulos

19 Office of General Counsel

20 Legislation prepared by: Mary E. Staffopoulos

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