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Introduced by Council Member Ferraro and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2022-26-E

AN ORDINANCE APPROPRIATING \$65,000.00 FROM FIND CONTINGENCY DOLLARS TO A SPECIAL COUNCIL RESERVE FOR FUTURE APPROPRIATION RELATED TO THE JACKSONVILLE WATERWAYS; PROVIDING FOR A PURPOSE; PROVIDING FOR CARRYOVER; PROVIDING AN EFFECTIVE DATE.

WHEREAS, each year the Council appropriates funding for the anticipated Florida Inland Navigation District (FIND) grant projects that will be utilized as matching dollars for the FIND grants; and

Section 117.110, Ordinance Code, requires that prior to applying for the FIND grant each year, the City must secure a resolution of support and approval from the City Council; and

for fiscal year 2021-2022, the amount budgeted for WHEREAS, FIND grant matching funds was greater than the funding project applications that FIND ultimately approved so that an excess of funding exists in the FIND Contingency account; and

WHEREAS, the Council believes that the remaining unexpended FIND Contingency dollars should be spent on construction/improvement, maintenance or repair projects that increase waterways access to the public such as docks (including dock repairs), boat launches, ramps and bulkheads; and

WHEREAS, the Council desires to appropriate the remaining \$65,000 in the FIND Contingency account for such projects that improve public access to waterways; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

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Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T., January 31, 2022 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised Exhibit 1

\$65,000.00

(b) Appropriated to:

See Revised Exhibit 1

\$65,000.00

(c) Explanation of Appropriation:

The funding is transferring \$65,000.00 from FIND contingency dollars to a Special Council Reserve account for future appropriation related to the Jacksonville Waterways.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer remaining FIND contingency dollars budgeted for FIND matches that were unused this year to a Special Council Reserve account for waterways access and maintenance projects.

Section 3. Carryover. The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2022-2023.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation prepared by: Paige H. Johnston

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