1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2023-143 4 5 AN ORDINANCE APPROPRIATING \$261,000.00 FROM DRAINAGE SYSTEM REHABILITATION - DSR GENERAL 6 7 CAPITAL PROJECTS TO THE FLYNN ROAD DRAINAGE 8 IMPROVEMENTS PROJECT FOR COMPLETION OF THE FLYNN 9 ROAD DRAINAGE IMPROVEMENTS PROJECT "PROJECT"), AS INITIATED BY B.T. 23-048; 10 11 AMENDING THE 2023-2027 FIVE-YEAR IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-12 13 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE 14 PROJECT; PROVIDING AN EFFECTIVE DATE. 15 16 BE IT ORDAINED by the Council of the City of Jacksonville: 17 Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated 18 19 sum(s) from the account(s) listed in subsection (a) to the account(s) 20 listed in subsection (b): 21 (B.T. 23-048, attached hereto as **Exhibit 1** and incorporated herein 22 by this reference) 23 (a) Appropriated from: \$261,000.00 24 See B.T. 23-048 25 (b) Appropriated to: 26 See B.T. 23-048 \$261,000.00 27 Explanation of Appropriation: (C) funding above represents an appropriation 2.8 The 29 \$261,000.00 from Drainage System Rehabilitation - DSR 30 General Capital Projects to the Flynn Road Drainage Improvements project (the "Project") to provide additional 31

funding for completion of the Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide additional funds for the Project to offset the difference between the available Project budget and the low bid received by the City. These funds will cover the estimated costs for construction, engineering, and inspections for the Project and will supplement previously appropriated funds to assist with completion of stormwater piping at Flynn Road with the intent to reduce major flooding in the area.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide additional funding for completion of the Project as more fully described in the Project Information Sheets attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:
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3 /s/ Mary E. Staffopoulos
4 Office of General Counsel
5 Legislation prepared by: Mary E. Staffopoulos
6 GC-#1549041-v1-Drainage_System_-_Flynn_Road_Funds_Tx_(BT23-048).docx