

City of Jacksonville, Florida
Request for Budget Transfer Form

Court Administration

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

Justification for Waiver

Justification for / Description of Transfer:

This is to appropriate the funding for a one time grant from the Community Foundation of Northeast Florida. The funding will support costs associated with online classes for youth in diversion programs of Teen Court. The grant is made from the Discretionary funds at The Community Foundation for Northeast Florida.

Net Amount Appropriated and/or Transferred:

\$ 7,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/23/23	1/23/23	<i>[Signature]</i>	
2/1/23	2/1/23	<i>[Signature]</i>	
1/24/23	2-1-23	<i>[Signature]</i>	

FEB 13 2023

Date of Action By Mayor:

Division Chief:

Prepared By:

Carol Carver

Approved:

Exhibit 1

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

TD / BT Number:

BT23-045

Date Initiated:

Phone Number:

904-255-2399

DATE

FEB 13 2023

Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no):

No

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						Amount	Total: \$7,000.00
				Fund	Center	Account	Project *	Activity	Interfund	Future	
REV	Miscellaneous Grant Projects	COSR Court Administration - Circuit Civil/Teen Court Online Training	Contributions From Private Sources	11401	412006	368020	010676	000000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						Amount	Total: \$7,000.00
				Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	Miscellaneous Grant Projects	COSR Court Administration - Circuit Civil/Teen Court Online Training	Other Professional Services	11401	412006	531090	010676	000000000	00000	00000000	