## **LEGISLATIVE FACT SHEET**

DATE:	01/30/23	BT or RC No:			
'		(Administration & City Council Bills)			
SPONSO	Planning and Development	opment Department/Community Planning Division			
		(Department/Division/Agency/Council Member)			
Contact f	or all inquiries and presentati	on			
Provide N	lame:	Helena Parola, Community Planning Division			
	Contact Number:	255-7842			
	Email Address:	Hparola@coj.net			
PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)					
responsibili and mainta of Service ( address sci focuses on privately fur Developme Projects to projects fro Transportat the 2045 M of Capital F	ity." These projects are those necesined for a five-year period. The projects) Standards and the Mobility Shools, potable water, sanitary sewestransportation facilities. The project and the CIE Schedule of Project and Department. Florida Statutes (She reviewed by the local government the Capital Improvement Program tion Improvement Program (TIP) (Tobility System Projects (Ordinance)	privately funded projects for which the local government has no fiscal assary "to ensure that any adopted Level of Service Standards are achieved objects included in the CIE contribute towards maintaining the adopted Level ystem in the 2030 Comprehensive Plan. The Level of Service Standards r, solid waste, drainage, and parks and recreation while the Mobility System ts within the CIE can be funded by the local, state or federal governments or is a planning document and is updated annually by the City's Planning and fection 163.3177(3)) require the Capital Improvement Element Schedule of nt on an annual basis. The CIE Schedule of Capital Projects includes m (CIP) (Ordinance 2022-505-E) and subsequent amendments, the PO adopted June 9, 2022), the TPOs Long Range Transportation Plan and 2020-86-E). Exhibit 1 of the proposed ordinance will include the Schedule Please find Section 163.3177(3), Florida Statutes, and the proposed 2023-e of Projects attached.			

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APPROPRIATION: Total A	mount Appropriatec	N/A	as follows:
List the source name and pr	rovide Object and Subobje	ect Numbers for e	ach category listed below:
(Name of Fund as it will appear in	title of legislation)		
Name of Federal Funding Source(	From		Amount:
	To:		Amount:
Name of State Funding Source(s):	From:		Amount:
	То;		Amount:
Name of City of Jacksonville	From:		Amount:
Funding Source(s):	То		Amount:
Name of In-Kind Contribution(s):	From:		Amount:
Name of In-Kind Continuution(s).	To:		Amount:
Name & Number of Bond	From:		Amount:
Account(s):	To:		Amount:

## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

N/A as to funding. Item does not include a	ny appropriations. No adverse impact to the City of Jacksonville.
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	List. If "Yes" please provide detail by attaching justification, and
code provisions for each.	
ACTION ITEMS: Yes No	
Emergency? X	Justification of Emergency: If yes, explanation must include detailed nature of
Lineigency:	emergency.
Federal or State X Mandate?	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
iviaridate?	Pursuant to Section 163.3177(3), Florida Statutes, the 5-year capital
	improvement element schedule of projects must be updated on an annual
	basis.
Fiscal Year	Note: If you note must include evaluation of all year subfined earnesses
Carryover?	Note: If yes, note must include explanation of all-year subfund carryover language.
Jan., 310.1	
CIP Amendment? X	Attachment: If yes, attach appropriate CIP form(s). Include justification for
Oil Amendments	mid-year amendment.

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Contract / Agreement Approval?	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
Related RC/BT? X	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code? X	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception? X	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted X Ordinances?	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
	The Capital Improvement Element's Schedule of Projects includes all of the projects approved within the CIP Ordinance 2022-505-E and any amendments to the CIP that have happened since the last CIE Schedule of Projects
	approval. The last CIE Schedule of Projects was approved pursuant to Ordinance 2022-120-E. The CIE Schedule of Projects also includes the
	Mobility System Projects that were adopted with Ordinance 2020-86-E. The Duval County projects that are part of the TPO's Transportation Improvement Plan and the Long Range Transportation Plan are also included as part of the CIE's Schedule of Projects.
ACTION ITEMS CONTINUED: Population of the provision of th	urpose / Check List. If "Yes" please provide detail by attaching or each.
ACTION ITEMS: Yes No	
Continuation of Grant?	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?	Attachment: If yes, attach appropriate form(s).

Reporting X Requirements?	Explanation: List agencies (including City Council and frequency of reports, including when reports a Department (include contact name and telephone	re due. Provide
Division Chief: Kist	D. Reul	Date: 1/25/23
Prepared By:	(signature)	Date: //25/23

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## **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC, c/o Jessi Xia, Budget Office, St. James Suite 325		
Thru:	William B. Killingsworth, Director, Planning and Development Department		
	(Name, Job Title, Department)		
	Phone: 255-7811 E-mail: BillK@coj.net		
From:	Kristen Reed, Chief, Community Planning Division, Planning and Development Department		
	Initiating Department Representative (Name, Job Title, Department)		
	Phone: 255-7837 E-mail: <u>Kreed@coj.net</u>		
Primary	Helena Parola, City Planner Supervisor, Community Planning Division, Planning and Development De		
Contact:	(Name, Job Title, Department)		
	Phone: 255-7842 E-mail: <u>Hparola@coj.net</u>		
CC:	Rachel Zimmer, Intergovernmental Affairs Coordinator, Office of the Mayor		
	904-255-5006 E-mail: RachelZ@coj.net		
COUN	CIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL		
То:	Mary Staffopoulos, Office of General Counsel, St. James Suite 480		
10.	Phone: 904-255-5062 E-mail: MStaff@coj.net		
_			
From:	Initiating Council Member / Independent Agency / Constitutional Officer		
	Phone: E-mail:		
Primary			
Contact.	(Name, Job Title, Department)		
	Phone: E-mail:		
CC:	Rachel Zimmer, Intergovernmental Affairs Coordinator, Office of the Mayor		
	904-255-5006 E-mail: RachelZ@coj.net		
Legislati	on from Independent Agencies requires a resolution from the Independent Agency Board		
	g the legislation.		
Independ	dent Agency Action Item: Yes No		
E	Boards Action / Resolution?  Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?		

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED