Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Clark-Murray and Gaffney, Jr. and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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## ORDINANCE 2023-26-E

8 AN ORDINANCE APPROPRIATING GRANT FUNDS IN THE AMOUNT OF \$400,000.00 FROM THE U.S. DEPARTMENT 9 OF JUSTICE, OFFICE FOR VICTIMS OF CRIME (THE 10 11 "GRANT"), TO FUND THE 2022 JAX VICTIM SERVICES 12 GRANT, A NEW ITERATION OF THE ACCESSJAX 13 COMMUNITY COLLABORATION PROJECT, TO BE USED FOR IMPROVING AND EXPANDING THE AVAILABILITY OF 14 15 ACCESSIBLE VICTIM-CENTERED, TRAUMA-INFORMED SERVICES FOR CERTAIN VICTIMS OF CRIME, AS 16 17 INITIATED BY B.T. 23-018; PROVIDING FOR CARRYOVER OF FUNDS; AUTHORIZING A SOCIAL 18 SERVICES SPECIALIST POSITION 19 WITHIN THE 20 JACKSONVILLE SHERIFF'S OFFICE, AS INITIATED BY R.C. 23-050; APPROVING AND AUTHORIZING 21 THE 22 MAYOR, OR HIS DESIGNEE, AND THE CORPORATION 23 SECRETARY TO EXECUTE AND DELIVER AGREEMENTS WITH 24 TWO OF THE CITY'S SUB-GRANTEES, OPPORTUNITY 25 DEVELOPMENT, INC. D/B/A CENTER FOR INDEPENDENT 26 LIVING JACKSONVILLE AND HUBBARD HOUSE, INC., FOR 27 THE PROVISION OF SERVICES FOR THE ACCESSJAX COMMUNITY COLLABORATION PROJECT; INVOKING THE 28 29 EXEMPTION IN SECTION 126.107(G), ORDINANCE CODE, 30 TO ALLOW FOR DIRECT CONTRACTS WITH CENTER FOR 31 INDEPENDENT LIVING JACKSONVILLE AND HUBBARD HOUSE, INC.; WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE; PROVIDING FOR CITY OVERSIGHT BY THE PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT, SOCIAL SERVICES DIVISION; PROVIDING AN EFFECTIVE DATE.

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**BE IT ORDAINED** by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

14 (B.T. 23-018 attached hereto as Exhibit 1 and incorporated herein by 15 this reference)

16	(a)	Appropriated from:	
17		See B.T. 23-018	\$400,000.00
18	(b)	Appropriated to:	
19		See B.T. 23-018	\$400,000.00

(c) Explanation of Appropriation

21 The funding above is an appropriation of grant funds from 22 the U.S. Department of Justice, Office for Victims of Crime 23 (the "Grant"), to fund the 2022 JAX Victim Services Grant, 24 a new iteration of the AccessJax Community Collaboration 25 project ("AccessJax"), for the purpose of improving and 26 expanding the availability of accessible victim-centered, trauma-informed services to certain victims of crime. 27 The funds will be disbursed to three sub-grantees providing 28 29 services in support of this project as follows: (1) \$199,811.96 to Opportunity Development, Inc. d/b/a Center 30 for Independent Living Jacksonville ("CIL Jax"), 31 (2)

## Amended 2/14/23

\$66,957.04 to Hubbard House, Inc., and (3) \$128,781.00 to the Jacksonville Sheriff's Office. The remaining \$4,450.00 will be retained by the Social Services Division to cover travel expenses related to the project. The Grant period commenced on October 1, 2022 and continues through September 30, 2024. No local match is required.

7 Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund the 2022 JAX Victim Services Grant for 8 9 development of a new iteration of AccessJax. The primary purpose of 10 the JAX Victim Services Grant is to fund programs that remove barriers that may prevent individuals from reporting crimes and accessing 11 supportive services when they are harmed. This new iteration of 12 AccessJax is aimed at improving and expanding the availability of 13 accessible victim-centered, trauma-informed services for crime 14 victims who are disabled, deaf, hard-of-hearing, limited English 15 proficient, blind, and/or visually impaired. This project is a 16 17 collaboration between the City (as the primary grantee of the Grant) and three sub-grantees: the Jacksonville Sheriff's Office, CIL Jax, 18 19 and Hubbard House, Inc. A copy of the 2022 OVC FY 2022 Enhancing 20 Access to Victims Services Grant Award Letter (Federal Grant Award No. 15POVC-22-GK-04371-NONF) is attached hereto as Revised Exhibit 2, 21 labeled as "Revised Exhibit 2, Rev Award Letter, February 6, 2023 -22 NCSPHS" and incorporated herein by this reference (the "Grant"). 23

24 Section 3. Carryover. The funds appropriated by this 25 Ordinance shall not lapse but shall carryover to September 30, 2024.

Section 4. Authorization of Position. There is hereby authorized the Social Services Specialist position in the Jacksonville Sheriff's Office as more fully described in R.C. 23-050, attached hereto as **Exhibit 3** and incorporated herein by this reference.

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Section 5. Agreements Approved and Execution Authorized.

## Amended 2/14/23

There is hereby approved, and the Mayor, or his designee, and the 1 Corporation Secretary are hereby authorized to execute and deliver, 2 3 for and on behalf of the City, an agreement with Opportunity Development, Inc. d/b/a Center for Independent Living Jacksonville 4 in a not-to-exceed amount of \$199,811.96, and an agreement with 5 Hubbard House, Inc. in a not-to-exceed amount of \$66,957.04 for the 6 provision of services in support of AccessJax in substantially the 7 same form attached hereto as Revised Exhibit 4, labeled as "Revised 8 9 Exhibit 4, Rev Agmt, February 6, 2023 - NCSPHS" and incorporated 10 herein by this reference and in accordance with the Budget and Budget Narrative attached hereto as Revised Exhibit 5, labeled as "Revised 11 Exhibit 5, Rev Grant Budget, February 6, 2023 - NCSPHS" and with the 12 terms and conditions of the Grant. The agreements may include such 13 additions, deletions and changes as may be reasonable, necessary and 14 acceptable to the Mayor, or his designee, with such inclusion and 15 acceptance being evidenced by execution of the Agreement by the Mayor, 16 17 or his designee; provided however, no modification to the agreements may increase the financial obligations or liability of the City to 18 19 an amount in excess of the amount stated in each agreement or decrease 20 the duties and obligations of CIL or Hubbard House, Inc., respectively, as stated in the agreements, and any such modifications 21 22 shall be technical only and shall be subject to appropriate legal review and approval by the Office of General Counsel. 23 For the 24 purposes of this Ordinance, the term "technical changes" is defined 25 as those changes having no financial impact to the City, changes 26 required for compliance with the terms and conditions of the Grant and/or applicable federal rules, regulations or policies, and any 27 28 other non-substantive changes that do not substantively increase the 29 duties and responsibilities of the City under the provisions of the 30 agreements.

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Section 6. Invoking the Exemption in Section 126.107(g),

## Amended 2/14/23

Ordinance Code. The City is hereby authorized to enter into Grant 1 agreements, as authorized herein, 2 with Program Opportunity Development, Inc. d/b/a Center for Independent Living Jacksonville 3 and Hubbard House, Inc. for the provision of services in support of 4 AccessJax. Pursuant to Section 126.107(g) (Exemptions), Part 1 5 (General Regulations), Chapter 126 (Procurement Code), Ordinance 6 7 Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those 8 9 specifically prescribed within the authorizing legislation that 10 appropriates the same. With the exception of the foregoing, all other provisions of Chapter 126, Ordinance Code, shall remain in full 11 force and effect. 12

13 Section 7. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Part 1 14 (General Provisions), Chapter 118 (City Grants), Ordinance Code. The 15 provisions of Section 118.107 (Nonprofits to receive funding through 16 a competitive evaluated award process), Part 1 (General Provisions), 17 Chapter 118 (City Grants), Ordinance Code, are hereby waived to allow 18 for direct contracts with CIL Jax and Hubbard House, Inc. CIL Jax and 19 20 Hubbard House, Inc. were identified as partner agencies in the grant 21 application to the U.S. Department of Justice. The City finds that both non-profit organizations are uniquely situated to provide 22 services in support of AccessJax as they already have the personnel 23 and infrastructure in place to provide the services. 24

25 Section 8. Oversight. The Parks, Recreation and Community 26 Services Department, Social Services Division, shall oversee and 27 administer the project described herein.

28 Section 9. Effective Date. This Ordinance shall become 29 effective upon signature by the Mayor or upon becoming effective 30 without the Mayor's signature.

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Form Approved:

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/s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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