

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

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5 **ORDINANCE 2023-18-E**

6 AN ORDINANCE APPROPRIATING AMERICAN RESCUE PLAN
7 ACT OF 2021 FUNDS (ORIGINALLY APPROPRIATED BY
8 ORDINANCE 2022-513-E) IN THE AMOUNT OF
9 \$10,413,701 FROM THE AMERICAN RESCUE PLAN -
10 CONTINGENCY ACCOUNT TO THE AMERICAN RESCUE PLAN
11 - CONTRACT GARBAGE AND RECYCLING ACCOUNT TO
12 OFFSET THE ESTIMATED IMPACT TO THE FISCAL YEAR
13 2022-2023 BUDGET RESULTING FROM THE 2022 RATE
14 REVIEW OF TWO RESIDENTIAL SOLID WASTE CONTRACT
15 HAULERS, AS INITIATED BY REVISED B.T. 23-032;
16 PROVIDING AN EFFECTIVE DATE.
17

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
20 within the City's budget, there are hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (Revised B.T. 23-032 is attached hereto as **Revised Exhibit 1**, labeled
24 as "Revised Exhibit 1, Rev B.T. 23-032, February 7, 2023 - Finance"
25 and incorporated herein by this reference)

26 (a) Appropriated from:

27 See Revised B.T. 23-032 \$10,413,701

28 (b) Appropriated to:

29 See Revised B.T. 23-032 \$10,413,701

30 (c) **Explanation of Appropriation:**

31 The funding above represents an appropriation of

1 \$10,413,701 in American Rescue Plan Act of 2021 (the "ARP
2 Act") funds originally appropriated by Ordinance 2022-513-
3 E from the American Rescue Plan - Contingency account to
4 the American Rescue Plan - Contract Garbage and Recycling
5 account to offset the estimated fiscal year 2022-2023
6 budget impact resulting from the 2022 rate review of two
7 residential solid waste contract haulers.

8 **Section 2. Purpose.** The purpose of the appropriation in
9 Section 1 is to provide funding to offset estimated increased
10 contractual costs arising from the 2022 rate review of the residential
11 solid waste contracts with Waste Pro of Florida, Inc. and Waste
12 Management Inc. of Florida. The Rate Review Committee (the
13 "Committee") was formed in 2022 to conduct this review in accordance
14 with Section 382.309, *Ordinance Code*. The Committee made a number
15 of recommendations relative to the contracts with each hauler
16 including adjustments to the base rate component and projected
17 expenses, a mark-up on gross profit margins, setting of fuel usage
18 caps, and updates to the premises count for each contract as outlined
19 in **Exhibit 2** attached hereto. These changes amount to an estimated
20 increase to the Waste Management Inc. of Florida contract in the
21 amount of \$2,781,251 and an increase to the Waste Pro of Florida,
22 Inc. contract in the estimated amount of \$7,632,450 for a total
23 estimated impact to the fiscal year 2022-2023 budget of \$10,413,701.

24 **Section 3. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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