| 1 | Introduc |
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sed by the Council President at the request of the Mayor and by the Finance Committee:

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## 5

AN ORDINANCE APPROPRIATING \$534,628.00 FROM THE 5TH STREET BRIDGE REPLACEMENT PROJECT TO THE TAR KILN BRIDGE PROJECT TO PAY FOR DESIGN AND CONSTRUCTION OF GUARDRAIL UPGRADES AND OTHER MAINTENANCE ITEMS, AS INITIATED BY B.T. 23-029; AMENDING THE 2023-2027 FIVE-YEAR IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS APPROPRIATION OF FUNDS FROM THE 5TH STREET BRIDGE REPLACEMENT PROJECT TO THE TAR KILN BRIDGE PROJECT; PROVIDING AN EFFECTIVE DATE.

ORDINANCE 2023-16-E

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 23-029, attached hereto as **Exhibit 1** and incorporated herein by this reference)
  - (a) Appropriated from:

See B.T. 23-029 \$534,628.00

(b) Appropriated to:

See B.T. 23-029 \$534,628.00

(C) Explanation of Appropriation:

> The funding above represents an appropriation \$534,628.00 from the 5th Street Bridge Replacement project

to the Tar Kiln Bridge project to pay for design and construction of guardrail upgrades and other maintenance items.

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Section 2. The purpose of the appropriation in Purpose. Section 1 is to allocate funds from the  $5^{\rm th}$  Street Bridge Replacement project to the Tar Kiln Bridge project (the "Project"). The Project will entail upgrading the guardrails to current Florida Department of Transportation (FDOT) standards, raising the approach slabs to the original design profile, resolving standing water conditions following rain events, and replacement of damaged sidewalks in the vicinity of the bridge. This reallocation of funds is necessary for completion of the Project as the low bids received by the Public Works Department exceeded the available budget. The 5th Street Bridge Replacement project has been accepted into the FDOT Local Agency Program (LAP). The FDOT LAP will make other funding sources available for completion of that project resulting in the funds appropriated by this Ordinance being made available for reallocation to the Tar Kiln Bridge project.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to this reallocation of funds from the 5th Street Bridge Replacement project to the Tar Kiln Bridge project as more fully described in the Project Information Sheets attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP Sheets, February 7, 2023 - Finance" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of

this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

## /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

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