

Terms established by the Council Rate Review Process

1. The Base Rate Component had been set on October 1, 2021 to \$10.65 and continued at such rate through September 30, 2022. Such base rate component shall be adjusted commencing October 1, 2022 to \$14.00, and, shall be adjusted thereafter, if necessary, pursuant to the Agreement.

2. The fuel cap numbers shall be 351,287 gallons for fiscal year 2022/2023.

3. Effective October 1, 2022, 26 residential premises will be deducted from the September 30, 2022 premise count to determine the beginning number for Service Area I of 77,141. The ending number of Residential Premises per the September 30, 2022 invoice was 77,167.

4. As disposal sites change, travel times may change and compensation may increase or decrease as a result. The City and the Contractor agree that the hourly rate per route is deemed to be \$123.00 from October 1, 2022, through September 30, 2023, if compensation should need to be adjusted for a change in Disposal Site.

5. If and when the Mayor declares a Storm Emergency event, the City agrees to pay the Contractor \$127.50 per ton for collection of Storm Yard Waste, as stipulated and adjusted pursuant to the agreement.