

# LEGISLATIVE FACT SHEET

DATE: 01/10/23

BT or RC No: BT 23-041  
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Michael Weinsten/Saralyn Grass

Provide Name: Jessica Pitts

Contact Number: (904) 255-4401 or (904) 255-4404

Email Address: mweinstein@coj.net or sgrass@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate \$300,000 for year 1 of 3 OJP grant awarded to KHA for Project RISE (Responding and Intervening through Strength and Empowerment). This grant period is October 1, 2022 through September 30, 2023. Project R.I.S.E will work to build the capacity of families and communities by developing and implementing prevention and early intervention strategies at an individual and community level to increase the resiliency of children and youth exposed to violence. This will be accomplished through an application of strategies that will accomplish the objectives of 1) improving family and community responses to children exposed to violence; 2) increasing protective factors to prevent juvenile violence, delinquency, and victimization and reducing the impact of exposure to violence on children; and 3) helping communities to develop, design, and implement prevention and early intervention strategies to support children exposed to violence.

Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. This waiver is needed to allow KHA to direct contract with the agency Managed Access to Child Health.

APPROPRIATION: Total Amount Appropriated \$300,000.00 as follows:  
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: Department of Justice	Amount: \$300,000.00
	To: Kids Hope Alliance Grant Fund- Project Rise Youth Program Year 1 of 3	Amount: \$300,000.00
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Fundin	From:	Amount:
	To:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond	From:	Amount:

Account(s):	To:	Amount:
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**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The Kids Hope Alliance has been awarded \$300,000 from the Office of Justice Programs for the implementation of Project R.I.S.E. Grant period is October 1, 2022 through September 30, 2023. The grant will assist children and youth who have been exposed to violence.

**ACTION ITEMS: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. This waiver is needed to allow KHA to direct contract with the agency Managed Access to Child Health.</div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 60px; margin-top: 5px;"></div>

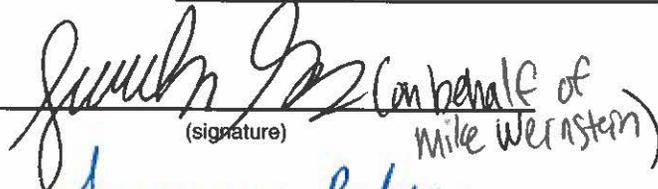
Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

**ACTION ITEMS CONTINUED: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?</p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate form(s).</p>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

Division Chief:  (signature) *(on behalf of Mike Werastern)* Date: 1/11/23

Prepared By:  (signature) Date: 1/11/23

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor  
 (Name, Job Title, Department)  
 Phone: 255-5006 E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

From: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor  
 Initiating Department Representative (Name, Job Title, Department)  
 Phone: 255-5006 E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

Primary Contact: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor  
 (Name, Job Title, Department)  
 Phone: 255-5006 E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor  
 Phone: 255-5006 E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480  
Phone: 904-255-5062 E-mail: [mstaff@coj.net](mailto:mstaff@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5006 E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**

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**BOARD ACTION ITEM: GRANT APPLICATION TO THE OJJDP TO SUPPORT CHILDREN EXPOSED TO VIOLENCE**

**ESSENTIAL SERVICE CATEGORY: JUVENILE JUSTICE**  
**GOVERNANCE MEETING: JUNE 6, 2022**  
**FINANCE MEETING: JUNE 8, 2022**  
**BOARD MEETING: JUNE 15, 2022**

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**TO: KIDS HOPE ALLIANCE BOARD OF DIRECTORS**  
**FROM: MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER**

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**REQUESTED ACTION:**

The Board is asked to:

- 1) Approve the application for the Strategies to Support Children Exposed to Violence Grant funded by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) O-OJJDP-2022-171251.
- 2) Authorize the CEO to execute a grant contract and any other documents necessary to fulfill grant requirements including any sub-contracts identified in the grant proposal.

**NARRATIVE:**

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) is accepting applications for fiscal year (FY) 2022 Strategies to Support Children Exposed to Violence. The purpose of this program is to provide funding for communities to develop coordinated and comprehensive community-based approaches to assist children and their families who are exposed to violence build resilience and prevent future juvenile violence and delinquency. Funding can be used to develop and/or enhance support services for children exposed to violence and to help family-serving organizations better recognize and help families at risk for violence.

Objectives for the grant are:

- Improve family and community responses to children exposed to violence.
- Increase protective factors to prevent juvenile violence, delinquency, and victimization and reduce the impact of exposure to violence on children.
- Help communities to develop, design, and implement prevention and early intervention strategies to support children exposed to violence.

Current partners including the Center for Children’s Rights, District 4 – Juvenile Justice Advisory Board, and the Partnership for Child Health are collaborating with KHA to create the response, which is due June 7, 2022.

**FISCAL IMPACT:**

\$300,000 per year for a total of \$900,000 of funding for the funding period of three years. No cash match is required.

**GOVERNANCE/PROGRAM IMPACT:**

This action requires board approval.

**OPTIONS:**

1. Vote to approve staff recommendations.
2. Decline to approve staff recommendations.

**STAFF RECOMMENDATION:**

Staff recommends approval.