

Goal 1. Design and implement an integrated, cross-sector approach to supporting children and families exposed to violence.					
Objectives	Key Activities	Responsible Staff	Expected Outcomes	Target Date	Date Achieved
1.1. To <i>Develop</i> the <i>RISE</i> infrastructure	1.1.1. Hire and train staff in restorative justice and healing centered practices	KHA, PCH leadership with community partners KHA/PCH contract department	A competent and qualified staff	Y1, Q1	
	1.1.2. Execute contracts with system partners		MOUs, contracts and budgets implemented	Y1, Q1	
1.2. To <i>Develop</i> a comprehensive community center	1.2.1. Convene community stakeholders and providers to provide primary prevention and supports accessible to the CoF	Project Mgr/RNs/community providers	A community located HUB for a functional ecosystem of primary prevention and intervention of trauma responsive care	Y1, Q2	
1.3 To <i>Convene</i> a multidisciplinary team of stakeholders	1.3.1. Educate and inform SOC BOD on exposure to violence	PCH leadership/System of Care Board	A fully prepared and informed <i>Planning Team</i>	Y1, Q1	
Goal 2. Establish well-being measures that cut across human services programs.					
Objectives	Key Activities	Responsible Staff	Expected Outcomes	Target Date	Date Achieved
2.1. To <i>Increase</i> parent/caregiver support	2.1.1. 1 Identify measures to be collected and utilized for systems evaluation and quality care planning	PCH Project Manager/CCR Resilience Navigators (RN)	Improved implementation	Y1, Q1	
	2.1.2. Implement family/caregiver resiliency and protective factor assessments	PCH Project Manager/CCR Resilience Navigators (RN)	Improved Care Planning	Y1, Q1	
	2.1.3 Develop Family Care Plans	RNs	Improved family stability	Y1, Q1	
	2.1.4. Connect and coordinate RISE supports	Project Manager/RNs	Improved child wellbeing/connections	Y1, Q1/Q2	
2.2 <i>Provide</i> direct person to person outreach	2.2.1. Implement TBRI training for caregivers	CCR/TBRI Trainer	Improved capacity of families to help their children	Y1, Q2 – Y3, Q4	
2.3 <i>Review</i> strategies for child wellbeing system of care	2.3.1 Gather data and convene Planning Team and stakeholders	KHA/PCH leadership	An update and revised <i>Comprehensive Plan</i>	Y1, Q2	
Goal 3. Develop a robust, cross-system network of collaborative partnerships					
Objectives	Key Activities	Responsible Staff	Expected Outcomes	Target Date	Date Achieved
3.1.To <i>Provide</i> physical and behavioral health primary prevention to children and youth	3.1.1. Assess and refer all children and youth exposed to violence into the RISE initiative	KHA/PCH/CCR/Community Advisory Board/community residents	Increased access to physical and behavioral health care	Y1, Q2 – Y3, Q4	
3.2. To <i>Increase</i> collaborative multi sector partnerships	3.2.1. Develop MOUs with referral and care coordination processes and procedures with all ecosystem partners	Project Mgr/community providers/stakeholders	Increase in child and family system response		

Goal 4. Integrate the expertise of community members and families and youth with lived expertise					
Objectives	Key Activities	Responsible Staff	Expected Outcomes	Target Date	Date Achieved
4.1. To <i>Co-design</i> , with family and youth with lived experiences, an infrastructure of supports with focus on community of focus	4.1.1. Develop and convene <i>Community Advisory Board</i> of community families with lived experiences	RISE Project Mgr/Community Members/RNs	Increased diversity of family and caregiver engagement	Y1, Q2 – Y3, Q4	
	4.1.2. Develop and convene <i>State of the Young People Collective</i> of community youth with lived experiences.	Project Manager/Youth Ombudsperson	Increased inclusion of youth participation and engagement	Y1, Q1 – Y3, Q4	
Goal 5. Reduce social isolation and the stigma of help-seeking					
Objectives	Key Activities	Responsible Staff	Expected Outcomes	Target Date	Date Achieved
5.1 To <i>Increase</i> Social connection thru support and engagement groups / activities	5.1.1 Provide PLAAY intervention for youth	RISE Project Manager/PLAAY Consultant	Improved resilience and mental health in PLAAY participants	Y1, Q1 – Y3, Q4	
	5.1.2. Provide peer support and engagement thru <i>Community Connectors</i> and Trauma Informed Healing Circles	RISE Project Mngr RNs and Hopebuilders	Increased resilience, <i>social cohesion and connection</i> among community residents		
Goal 6. Evaluate family support systems and the primary prevention activities and strategies implemented					
Objectives	Key Activities	Responsible Staff	Expected Outcomes	Target Date	Date Achieved
6.1. To <i>Implement</i> monitoring and evaluation protocols	6.1.1. Develop shared ecosystem metrics and data collection procedures	KHA contracts management/RISE Project Manager/community partners	Qrtly CQI Reports Improved ecosystem effectiveness	Y1, Q2- Y3, Q4	
	6.1.2. Collect data; quarterly reports provided				