

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

N/A
Council District(s)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
No

Section of Code Being Waived (if applicable): _____
Sec. 77.111 (a)

CIP (yes or no): No

Justification for Waiver

Section 77.111 (a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to direct contract with the Managed Access to Child Health.

Justification for / Description of Transfer:

To appropriate \$300,000 for year one of a three year, \$900,000 grant, awarded to the Kids Hope Alliance from the Office of Justice Programs (OJP) under the funding opportunity entitled 2022 OJDP FY 2022 Strategies To Support Children Exposed to Violence. The grant period is October 1, 2022 to September 30, 2025. The purpose of this project, Project R.I.S.E., is to develop and implement prevention strategies at an individual and community level to increase resiliency of children and youth exposed to violence.

Net Amount Appropriated and/or Transferred: \$300,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/19/23	1/19/23	<i>[Signature]</i>	
1/17/23	1/17/23	<i>[Signature]</i>	
1/12/23	1-13-23	<i>[Signature]</i>	

TD / BT Number: BT23-041

Date of Action By Mayor: JAN 23 2023

Approved: _____

Division Chief: Michael Weinstein, CEO

Date Initiated: 1/10/23

Prepared By: Jessica Pitts, Director of Finance

Phone Number: (904) 255-4538

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: JAN 23 2023

④
1-23-23

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project*	Activity	Interfund	Future
Rev	Kids Hope Alliance Grant	Project RISE Youth Program 2023-2025	Department of Justice (DOJ)	\$300,000.00	10902	181301	331230	010661	000000000	00000	00000000
Total:				\$300,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project*	Activity	Interfund	Future
Exp	Kids Hope Alliance Grant	Project RISE Youth Program 2023-2025	Subsidies & Contributions to Private Org.	\$300,000.00	10902	181301	582001	010661	000000000	00000	00000000
Total:				\$300,000.00							