

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health and  
3 Safety Committee:

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6 **ORDINANCE 2022-904-E**

7 AN ORDINANCE APPROPRIATING \$1,000,000 FROM THE  
8 METROPOLITAN PARK MAINTENANCE FUND (11304) FUND  
9 BALANCE TO BE USED FOR ENGINEERING AND DESIGN  
10 SERVICES FOR RENOVATIONS TO METROPOLITAN PARK,  
11 AS INITIATED BY REVISED B.T. 23-025; AMENDING  
12 THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
13 APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS  
14 APPROPRIATION OF FUNDS FROM THE METROPOLITAN  
15 PARK MAINTENANCE FUND (11304) FUND BALANCE TO  
16 THE METROPOLITAN PARK PROJECT; PROVIDING AN  
17 EFFECTIVE DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
21 within the City's budget, there are hereby appropriated the indicated  
22 sum(s) from the account(s) listed in subsection (a) to the account(s)  
23 listed in subsection (b):

24 (Revised B.T. 23-025, attached hereto as **Revised Exhibit 1**, labeled  
25 as "Revised Exhibit 1, Rev B.T. 23-025, January 17, 2023 - NCSPHS"  
26 and incorporated herein by this reference)

27 (a) Appropriated from:

28 See Revised B.T. 23-025 \$1,000,000

29 (b) Appropriated to:

30 See Revised B.T. 23-025 \$1,000,000

31 (c) Explanation of Appropriation:

1 The funding above is an appropriation of revenue from the  
2 Metropolitan Park Maintenance Fund (11304) fund balance to  
3 pay for engineering and design services for renovations to  
4 Metropolitan Park. The Metropolitan Park Maintenance and  
5 Improvements Fund (the "Fund"), established in Section  
6 111.120, *Ordinance Code*, is a permanent trust fund for all  
7 revenues received by the City in connection with admission  
8 fees for special events, rentals, dock slip rentals,  
9 equipment and service charges, and other funds from  
10 activities and events conducted or authorized by the City  
11 in Metropolitan Park.

12 **Section 2. Purpose.** The purpose of the appropriation in  
13 Section 1 is to provide funds to procure engineering and design  
14 services for renovations to Metropolitan Park. The intent is to  
15 transform the park, which is an important riverfront site, into a  
16 destination venue for recreation, concerts, and flexible space  
17 activities. The anticipated improvements to Metropolitan Park are  
18 expected to increase walkability and accessibility to a myriad of  
19 services such as retail, inviting nightlife, increased residential  
20 living, and to provide visitors and citizens access to waterfront  
21 park amenities. A contractor will be selected through a Request for  
22 Proposals process. The successful contractor who is awarded this  
23 project will be responsible to facilitate extensive public engagement  
24 and input through a series of design charettes as part of the required  
25 deliverables for the project. This appropriation aligns with the  
26 requirements of Section 111.120, *Ordinance Code*, which states  
27 expenditures from the Fund may be used for maintenance and  
28 improvements to Metropolitan Park and its various facilities.

29 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
30 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan  
31 (the "CIP") for the City and certain of its independent agencies, is

1 hereby amended to reflect this appropriation of revenue from the  
2 Metropolitan Park Maintenance Fund (11304) fund balance to the  
3 Metropolitan Park project to pay for engineering and design services  
4 for renovations to Metropolitan Park as more fully described in the  
5 Project Information Sheet attached hereto as **Exhibit 2** and  
6 incorporated herein by this reference. The City Council finds that  
7 the deferral of this amendment of the CIP until the next annual budget  
8 and CIP review will be detrimental to the best interests of the  
9 community because such deferral will unnecessarily delay completion  
10 of the project.

11 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
12 this Ordinance requires the affirmative vote of two-thirds of the  
13 City Council members present at the meeting because of the CIP  
14 amendment set forth in this section. This Ordinance shall constitute  
15 an amendment to Ordinance 2022-505-E. In all other respects, the  
16 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
17 shall remain unchanged and continue in full force and effect.

18 **Section 4. Effective Date.** This Ordinance shall become  
19 effective upon signature by the Mayor or upon becoming effective  
20 without the Mayor's signature.

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22 Form Approved:

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24           /s/ Mary E. Staffopoulos          

25 Office of General Counsel

26 Legislation Prepared By: Mary E. Staffopoulos

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