Introduced by Council Vice President Salem and Co-Sponsored by Council Members Clark-Murray and Pittman:

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## ORDINANCE 2022-840-E

AN ORDINANCE APPROPRIATING \$261,904 FROM THE OPIOID SETTLEMENT SPECIAL REVENUE FUND TO PAY FOR PERSONNEL COSTS AND EQUIPMENT FOR MANAGER OF OPIOID ABATEMENT AND PROGRAM ABATEMENT POSITIONS COORDINATOR - OPIOID AUTHORIZED HEREIN, AS INITIATED BY B.T. 23-022; APPROVING POSITIONS, AS INITIATED BY R.C. 23-039; CREATING A NEW SECTION 111.265 (OPIOID SETTLEMENT SPECIAL REVENUE FUND), PART 2 (HEALTH AND HUMAN SERVICES), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), ORDINANCE CODE, TO ESTABLISH A PERMANENT SPECIAL REVENUE FUND INTO WHICH WILL BE DEPOSITED ALL OPIOID SETTLEMENT PROCEEDS RECEIVED PURSUANT TO THE FLORIDA MEMORANDUM OF UNDERSTANDING AUTHORIZED BY ORDINANCE 2021-659-E; PROVIDING FOR CODIFICATION INSTRUCTIONS; APPROVING AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY, THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF JACKSONVILLE, THE CITY OF ATLANTIC BEACH, THE CITY OF JACKSONVILLE BEACH, THE CITY OF NEPTUNE BEACH, AND THE TOWN OF BALDWIN FOR DISTRIBUTION OF OPIOID LITIGATION SETTLEMENT PROCEEDS; PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT;

See B.T. 23-022

(a) Appropriated from:

WHEREAS, the City of Jacksonville, as well as the entire state of Florida, has suffered harm from the opioid epidemic; and

WHEREAS, the City of Jacksonville has entered into the Florida Memorandum of Understanding with the state of Florida (the "MOU") as authorized by Ordinance 2021-659-E, which sets forth the framework of a unified plan for the proposed allocation and use of opioid settlement proceeds received in accordance with the MOU (the "Opioid Settlement Proceeds"); and

WHEREAS, the City of Jacksonville has agreed to a plan for distribution of a portion of the Opioid Settlement Proceeds to the cities of Jacksonville Beach, Atlantic Beach, Neptune Beach and the Town of Baldwin pursuant to an Interlocal Agreement as more particularly described herein; and

WHEREAS, the Opioid Settlement Proceeds shall be deposited in the appropriate accounting string within the Opioid Settlement Special Revenue Fund 15111 created hereby for subsequent Council appropriation in accordance with the requirements of the Fund, to pay for various projects and programs as authorized by the MOU and for distribution to the Beaches and Baldwin as outlined in the Interlocal Agreement; now therefore,

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 23-022 attached hereto as **Exhibit 1** and incorporated herein by this reference)

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\$261,904.00

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(b) Appropriated to:

See B.T. 23-022

\$261,904.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$261,904 from the Opioid Settlement Special Revenue Fund to pay for equipment and for the salaries and benefits of the new Manager of Opioid Abatement and Program Coordinator - Opioid Abatement positions authorized herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund the salaries and benefits of the Manager of Opioid Abatement and the Program Coordinator - Opioid Abatement positions who will be responsible to oversee and administer the opioid abatement program. In addition, funds will be used to supply these positions with computers, wireless communication and mobile equipment, and other specialized equipment. These positions will be housed in the Jacksonville Fire and Rescue Department.

Section 3. Approval of Positions. There are hereby approved the positions more fully described in R.C. 23-039, attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 4. Creating a new Section 111.265 (Opioid Settlement Special Revenue Fund), Part 2 (Health and Human Services), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code. A new Section 111.265 (Opioid Settlement Special Revenue Fund), Part 2 (Health and Human Services), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code, is hereby created to read as follows:

## CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS

\* \* \*

## PART 2. HEALTH AND HUMAN SERVICES

\* \*

Sec. 111.265. - Opioid Settlement Special Revenue Fund.

There is hereby created within the General Government - Budgeted

Fund a special revenue fund account to be known as the Opioid Settlement Special Revenue Fund (the "Fund") into which the City shall deposit all opioid settlement proceeds received in accordance with the terms of the Florida Memorandum of Understanding authorized and approved by Ordinance 2021-659-E (the "MOU") to which the City is a party. All sums placed into the Fund, together with any interest accrued thereon, shall only be used for the "Approved Purposes" defined and outlined in the MOU. The monies deposited in the Fund shall not lapse at the close of any fiscal year but shall carry over to the next fiscal year and shall be subject to appropriation by the Council in accordance with the terms of the MOU with the exception that funds disbursed to the cities of Jacksonville Beach, Atlantic Beach, Neptune Beach and the Town of Baldwin in accordance with the Interlocal Agreement between the City of Jacksonville, the City of Atlantic Beach, the City of Jacksonville Beach, the City of Neptune Beach, and the Town of Baldwin for Distribution of Opioid Litigation Settlement Proceeds (the "Interlocal Agreement") approved by Ordinance 2022-840-E shall be self-appropriating.

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Section 5. Codification Instructions. The Codifier and the Office of General Counsel are authorized to make all chapter and division "table of contents" consistent with the changes set forth herein, including renumbering of sections. Such editorial changes and any other changes necessary to make the Ordinance Code consistent with the intent of this legislation are approved and directed herein, and the changes to the Ordinance Code shall be made forthwith and when inconsistencies are discovered.

Section 6. Approval and Authorization. There is hereby approved, and the Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, the Interlocal Agreement Between the City of Jacksonville, the City of Atlantic Beach, the City of Jacksonville

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Beach, the City of Neptune Beach, and the Town of Baldwin for Distribution of Opioid Litigation Settlement Proceeds (the "Interlocal Agreement") attached hereto as **Exhibit 3** and incorporated herein by this reference.

Section 7. Oversight. The Jacksonville Fire and Rescue Department shall provide oversight of the Interlocal Agreement and positions authorized and more fully described herein.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation prepared by: Mary E. Staffopoulos

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