

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2022-904:

- (1) On **page 1, lines 6 and 25, strike** "Subfund (1D4)" and **insert** "Fund (11304)"
- (2) On **page 1, lines 9, 17, 20, and 22, strike** "B.T. 23-025" and **insert** "Revised B.T. 23-025";
- (3) On **page 1, line 9, after "B.T. 23-025;" insert** "AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS APPROPRIATION OF FUNDS FROM THE METROPOLITAN PARK MAINTENANCE FUND (11304) FUND BALANCE TO THE METROPOLITAN PARK PROJECT;";
- (4) On **page 1, line 17, strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 23-025, January 17, 2023 - NCSPHS"";
- (5) On **page 2, line 20½, add a new Section 3 to read as follows:**

"Section 3. Capital Improvement Plan Amendment.

Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of revenue from the Metropolitan Park Maintenance Fund (11304) fund balance to the Metropolitan Park project to pay for engineering and design services for renovations to Metropolitan Park as more fully described in the Project Information Sheet attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council

finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.”;

- (6) Renumber the remaining Section accordingly;
- (7) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. 23-025, to correct account strings and remove borrowing deappropriation;
- (8) Attach **Exhibit 2**, attached hereto, which attaches the CIP Project Information Sheet;
- (9) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos