LEGISLATIVE FACT SHEET

DATE:	01/04/23	BT or RC No:		
············		(Administration & City Co	uncil Bills)	
SPONSOR:	Neighborho	oods Department/Housing and Community Dev	•	Division
		(Department/Division/Agency/Council Mem	Jei <i>j</i>	
Contact for all inqu	iries and p	resentation		
Provide Name:	Thomas Da	aly, Chief	·	
Contact N	lumber: 25	5-8204		
Email Add	dress: td	aly@coj.net		
	is form for Cou	his legislation is necessary? Provide; Who, What, When, Where uncil introduced legislation and the Administration is responsible num of $f 1$ page.)		
the City of Jacksonville ("HOME-ARP"). These HOME-ARP funds is to HOME-ARP funding giv affordable housing or n The funding that the Ci	for a new or HOME-ARP provide hom ves jurisdiction ion-congrega ty of Jacksor	tment of Housing and Urban Development announced the ne-time grant called the Home Investment Partnerships Go funds are in addition to the regular FY2021 HOME formulates assistance and supportive services through some significant new resources to address homelessness at the shelter units and providing tenant-based rental assistantial recieves will be used to support the construction of a sunds among eligible activities ranked during consultation	rant America ula allocation everal eligible assistance ne ance or suppe affordable ho	an Rescue Plan i. The purpose of the activities. The second properties of the second process. The second process of the second process. The second process of the second proces
	ne and pro		as follows	
Name of Federal Fundi	na Source(e)	U.S. Department of Housing and Urban From: Development	Amount:	\$12,060,074.00
Name of Federal Funding Source(To: HOME-ARP Program	Amount:	\$12,060,074.00
Name of State Funding Sou	Source(s):	From:	Amount:	
		То:	Amount:	
Name of City of Jacksonville F	onville Fundir	From:	Amount:	
		To:	Amount:	
Name of In-Kind Contri	ibution(s):	From:	Amount:	
	, ,-,·	То:	Amount:	
Name & Number of Bo	nd	From:	Amount:	
Account(s):		To:	Amount:	

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PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds being appropriated within this legislation will be used for the development of affordable housing and the costs associated with the administration and delivery of the program. The City does not contribute general funds to the administration or delivery of this program and all positions are authorized and funded through the grant. The City of Jacksonville must obligate all funds, except for the amount designated for administrative costs, within two years after HUD signs the grant agreement. All grant funds must be expended by September 2030. Additional obligation and expenditure requirements are specified at 24 CFR Part 92. Some special conditions apply to the use of HOME funds. Jurisdictions must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. The City meets this match requirement by utilizing State Housing Initiative Partnership ("SHIP") funds for activities and recipients that are eligible under the HOME program.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No Emergency? X	Justification of Emergency: If yes, explanation must include detailed nature of emergency. The applicant is seeking an additional \$5 million in funding from the Florida Housing Finance Corporation ("FHFC") and must apply to the FHFC by January 31, 2023.
Federal or State Mandate? X	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment? X Contract / Agreement Approval? X	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
Related RC/BT? X	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code? X	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
	Invoking the exemption in Sec 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch 126, Ord Code; Waiving Sec 118.107 (Nonprofits to receive funding through a competitive evaluated award process).
Code Exception? X	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted X Ordinances?	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

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These HOME-ARP funds are in addition to the regular FY2021 HOME formula allocation as appropriated in ordinance 2021-328.

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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION	ITEMS:	Yes No			
	ontinuation of Grant?	F _X	Is the funding for a	specific time fram	sed? Does the funding require a match? e and/or multi-year? If multi-year, note oplications for the General Fund?
			development of afformation and open authorized and obligate all funds, e within two years afto be expended by Se requirements are specified to the use of HOME funds used (except sources, which may property, proceeds this match requirements.)	ordable housing andelivery of the pro- e administration or funded through the except for the amore HUD signs the ptember 2030. A pecified at 24 CFF funds. Jurisdiction for administrative include donated from bond financiment by utilizing St	his legislation will be used for the not the costs associated with the gram. The City does not contribute delivery of this program and all positions e grant. The City of Jacksonville must unt designated for administrative costs, grant agreement. All grant funds must diditional obligation and expenditure a Part 92. Some special conditions apply ons must match every dollar of HOME costs) with 25 cents from nonfederal materials or labor, the value of donateding, and other resources. The City meets are Housing Initiative Partnership ients that are eligible under the HOME
,	plus Property Certification?	1 1 X 1	Attachment: If yes,	attach appropriat	e form(s).
Re	Reporting equirements?	'	and frequency of re	ports, including w	City Council / Auditor) to receive reports then reports are due. Provide and telephone number) responsible for
					, , , , , , , , , , , , , , , , , , , ,
Divis	ion Chief:	lu	(aignature)	2	Date: 1/4/2023
Pre	pared By:	Obdi Ja	(signature)		Date: 1/4/2023
		· · ·	ADMINISTRATIVE	TRANSMITTA	<u>L</u>
То:	MBRC, c/o	the Budget (Office, St. James S	uite 325	
Thru:		er, Director of tle, Department	Intergovernmental A	Affairs, Office of	he Mayor
	,	255-5006		rachelz@coj.	<u>net</u>
From:					porhoods Department
		255-8204	entative (Name, Job Tit E-mail:	tdaly@coj.ne	<u>t</u>
Primary Contact:	Thomas Daly (Name, Job Ti			elopment, Neigh	porhoods Department
	Phone:	255-8204	, E-mail:	tdaly@coj.ne	1

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CC:	Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor	
		$\overline{}$

Phone: 255-5006 E-mail: rachelz@coj.net

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COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Mary Staffopoulos, Office of General Counsel, St. James Suite 480					
	Phone:	904-255-5062	E-mail: 1	mstaff@coj.net		
From:						
	Initiating Cou	ıncil Member / Independ	dent Agency /	Constitutional Officer		
	Phone:		E-mail:			
Primary						
Contact:	(Name, Job 1	Fitle, Department)				
	Phone:		E-mail:			
CC:	Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor					
	Phone:	255-5006	E-mail:	rachelz@coj.net		
approvin Independ	g the legisla dent Agenc	•	es No	resolution from the Independent Agency Board Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?		

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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