Introduced by the Council President at the request of the Mayor:

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31 by this reference)

ORDINANCE 2023-27

AN ORDINANCE RE-APPROPRIATING GRANT FUNDS IN THE AMOUNT OF \$504,583 PREVIOUSLY ALLOCATED TO BRIDGES TO THE CURE, LLC AND TRANSFERRING SUCH FUNDING TO THE POTTER'S HOUSE COMMUNITY DEVELOPMENT EMPOWERING CENTER, INC. ("POTTER'S HOUSE") TO PROVIDE EXPANDED PROGRAM SERVICES AND FURTHER IMPLEMENTATION OF THE CURE VIOLENCE MODEL IN NORTHWEST AND NORTH JACKSONVILLE TARGET AREAS; APPROVING, AND AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE A CONTRACT AMENDMENT WITH POTTER'S HOUSE TO INCREASE THE MAXIMUM INDEBTEDNESS BY \$504,583 AND TO EXPAND THE SCOPE OF SERVICES TO BE PROVIDED BY POTTER'S HOUSE, AND ANY AND ALL DOCUMENTS NECESSARY TO EFFECTUATE THE INTENT OF THIS ORDINANCE; PROVIDING FOR OVERSIGHT BY THE FINANCE AND ADMINISTRATION DEPARTMENT, OFFICE OF GRANTS AND CONTRACT COMPLIANCE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby re-appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 23- , attached hereto as **Exhibit 1** and incorporated herein

(a) Appropriated from:

See B.T. 23- \$504,583

(b) Appropriated to:

See B.T. 23-___ \$504,583

(c) Explanation of Appropriation

The funding above represents a re-appropriation of grant funds previously allocated to Bridges to the Cure, LLC ("BTC") for use in the implementation of the Cure Violence Public Health Violence Reduction Model. The City's contract with BTC was amended to provide a termination date of no later than February 28, 2023, thereby freeing up funding previously allocated to BTC for the full 2022-2023 fiscal year to be re-appropriated to Potter's House to enable the provision of expanded services to the City.

Section 2. Purpose. The purpose of the re-appropriation in Section 1 is to fund Potter's House with additional sums to provide an expanded scope of services including, coordination with the Mayor's Violence Reduction Center(s) to promote efficient delivery of participant case management and wrap around services and community engagement, detection and interruption of violent crime (murders and shootings), changing the norm of violence in the communities within the target areas, and changing the behaviors of high-risk individuals in Northwest and North Jacksonville, as attached hereto as Exhibit 2.

Section 3. Approval and Authorization to Execute. The Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute and deliver a contract amendment (the "Amendment") between the City of Jacksonville and Potter's House to increase the maximum indebtedness of the contract by \$504,583 and to expand the Scope of Services to encompass those set forth on Exhibit 2 attached hereto and incorporated herein by this reference. The

Amendment may include such additions, deletions and changes as may be reasonable, necessary and incidental for carrying out the purposes thereof, as may be acceptable to the Mayor, or his designee, with such inclusion and acceptance being evidenced by execution of the Amendment by the Mayor, or his designee; provided however, no modifications to the Amendment may increase the financial obligations of the City to an amount in excess of the amount stated in the Amendment or decrease the duties and obligations of Potter's House, and any such modifications shall be technical only and shall be subject to appropriate legal review and approval by the Office of General Counsel and the Office of Risk Management for appropriate insurance and indemnification terms. For the purposes of this Ordinance, the term "technical changes" is defined as those changes having no financial impact to the City, and any other non-substantive changes that do not substantively increase the duties responsibilities of the City under the provisions of the Agreement. The Mayor, or his designee, and the Corporation Secretary, are further hereby authorized to execute and deliver, for and on behalf of the City, any and all documents necessary to effectuate the intent of this Ordinance, including closing and other related documents relative to the forgivable loan.

Section 4. Oversight Department. The Finance and Administration Department, Office of Grants and Contract Compliance, shall oversee the project and agreement described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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