

1 Introduced by the Council President at the request of JEA:  
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4 **ORDINANCE 2023-25**

5 AN ORDINANCE AMENDING THE JEA FISCAL YEAR 2021-  
6 2022 BUDGET; AMENDING ORDINANCE 2021-504-E (THE  
7 CITY OF JACKSONVILLE BUDGET ORDINANCE) BY  
8 AMENDING SCHEDULE C (JEA CONSOLIDATED OPERATING  
9 BUDGET) AND SCHEDULE D (JEA CONSOLIDATED CAPITAL  
10 BUDGET) TO REFLECT REVENUES EXCEEDING THE  
11 APPROVED JEA BUDGET FOR FISCAL YEAR 2021-2022;  
12 PROVIDING AN EFFECTIVE DATE.  
13

14 **WHEREAS**, Ordinance 2021-504-E, which included the 2021-2022  
15 Fiscal Year Operating and Capital budgets for JEA, was enacted by  
16 Council on September 28, 2021; and

17 **WHEREAS**, a copy of Schedule C (JEA Consolidated Operating  
18 Budget) and Schedule D (JEA Consolidated Capital Budget) approved by  
19 Ordinance 2021-504-E is attached hereto as **Exhibit 1**; and

20 **WHEREAS**, after a review of revenues received through various  
21 systems and programs in fiscal year 2021-2022, JEA determined that  
22 revenues exceeded the approved budget for the Electric System, Water  
23 System, and District Energy System as more particularly described in  
24 the Inter-Office Memorandum dated October 25, 2022, attached hereto  
25 as **Exhibit 2**; and

26 **WHEREAS**, increased revenues were realized due to a variety of  
27 factors including increases in fuel and purchased power expenses,  
28 higher than budgeted sales in the Water System, increases to capacity  
29 fees for the Water System, and increased consumption revenue in the  
30 District Energy System; and

31 **WHEREAS**, on October 25, 2022, JEA approved Board Resolution

1 2022-24 attached hereto as **Exhibit 3**, which recommended amending  
2 Ordinance 2021-504-E to amend the fiscal year 2021-2022 JEA  
3 Consolidated Operating and Capital budgets to reflect revenues  
4 received that exceeded the approved budget; and

5 **WHEREAS**, JEA is requesting the City Council approve amendments  
6 to the JEA Consolidated Operating Budget and Consolidated Capital  
7 Budget for fiscal year 2021-2022; now, therefore

8 **BE IT ORDAINED** by the Council of the City of Jacksonville:

9 **Section 1. Amendment of Ordinance 2021-504-E to Revise**  
10 **Schedules C and D for the Fiscal Year 2021-2022 JEA Operating and**  
11 **Capital Budgets.** Sections 2.1 and 2.2 of Ordinance 2021-504-E are  
12 hereby amended, in part, to revise Schedule C and Schedule D to the  
13 JEA budget. Revised Schedules C and D, collectively attached hereto  
14 as **Exhibit 4**, are by this reference made a part of Ordinance 2021-  
15 504-E.

16 **Section 2. Effective Date.** This Ordinance shall become  
17 effective upon signature by the Mayor, or upon becoming effective  
18 without the Mayor's signature.

19  
20 Form Approve:

21  
22 /s/ Mary E. Staffopoulos

23 Office of General Counsel

24 Legislation Prepared By: Mary E. Staffopoulos

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