

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Public Works Council District(s): CW

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future: n/a

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): no

Justification for Waiver: None being sought

Justification for / Description of Transfer:  
This transfer is necessary to use funds provided by the American Rescue Plan from the United States Treasury Department to the City of Jacksonville to cover the estimated FY23 budget impact resulting from the 2022 rate review of two contract haulers.

Net Amount Appropriated and/or Transferred: \$6,490,322.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
12/2/22	12/2/22	<i>[Signature]</i>	
12/12/22	12/12/22	<i>[Signature]</i>	

Date of Action By Mayor: DEC 12 2022 Approved: *[Signature]*

Division Chief: Will Williams, PW Operations Director

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager **LD**

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 23-032

APPROVED BY: *[Signature]*  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: DEC 12 2022

25  
12-12-22

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$6,490,322.00									
Exp	Other Federal, State, and Local Grants - ARP CLFRF	American Rescue Plan	Contingency	\$6,490,322.00	11415	194094	599100	010349	00000000	000000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$6,490,322.00									
Exp	Other Federal, State, and Local Grants - ARP CLFRF	American Rescue Plan	Contract Garbage and Recycling	\$6,490,322.00	11415	157007	534070	010349	00000000	000000	00000000		