

(2)  
12-12-22

### City of Jacksonville, Florida Request for Budget Transfer Form

Finance and Administration  
Department or Area Responsible for Contract / Compliance / Oversight  
N/A  
Council District(s)

Reversion of Funds:  
(if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future  
N/A

Section of Code Being Waived (if applicable):  
N/A

Justification for Waiver  
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
N/A

CIP (yes or no): No

#### Justification for / Description of Transfer:

Pursuant to ORD 2021-117, the EBO Office is going to be doing the same activities that the fund was set up for and OED was doing. This BT transfers the existing budget from OED's Center to EBO Office's Center. This BT also appropriates prior-year unappropriated revenues from fund balance to be used for the program.  
*for the JSEB Access to Capital Program*

Net Amount Appropriated and/or Transferred: \$891,167.56

\* This element of the account string is filled project but it houses both projects and grants.

#### CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

#### OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	12/18	12/19	<i>[Signature]</i>	
Accounting Division	12/20	12/22	<i>[Signature]</i>	
Budget Division	12/18	12/20	<i>[Signature]</i>	

Date of Action By Mayor: DEC 1 2 2022

Division Chief: *[Signature]*

Prepared By: *[Signature]*

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: *[Signature]*  
Date Initiated: 17 Nov 2022  
Phone Number: 1711x2022  
DATE: DEC 1 2 2022

TD / BT Number: BT 23-008

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	JSEB Access to Capital Program	Subfund Level Activity - Industry Development	Transfer from Fund Balance	\$215,474.00	11513	191021	389010	000000	00000197	00000	0000000
Exp	JSEB Access to Capital Program	OED Special Initiatives - Industry Development	Other Professional Services	\$19,930.00	11513	105102	531090	000000	00000197	00000	0000000
Exp	JSEB Access to Capital Program	OED Special Initiatives - Industry Development	Loans	\$655,763.56	11513	105102	599950	000000	00000197	00000	0000000
Total:				\$891,167.56							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	JSEB Access to Capital Program	Equal Bus Opportunity Office	Other Professional Services	\$19,930.00	11513	116103	531090	000000	00000197	00000	0000000
Exp	JSEB Access to Capital Program	Equal Bus Opportunity Office	Loans	\$871,237.56	11513	116103	599950	000000	00000197	00000	0000000
Total:				\$891,167.56							