

Project Title: Tar Kiln Bridge Council District(s): 6
Project Location: Tar Kiln Project Number: 010609
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B123-009 Useful Life: 25 years Project Completion Date:

Project Description:
 Design and construction of guardrail upgrades and maintenance items.

Justification:
 This bridge is in need of upgrades and maintenance to the guardrail system.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 1,034,628	500,000 ✓	534,628					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 1,034,628	\$ 500,000	\$ 534,628	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,034,628	500,000	534,628					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 1,034,628	\$ 500,000	\$ 534,628	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: 5th Street Bridge Replacement **Council District(s):** 9
Project Location: 5th Street over Six Mile Creek **Project Number:** 002176
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: BT No.: 2013-029 **Useful Life:** 50 years **Project Completion Date:**

Project Description:

This is an 80' long two lane concrete bridge located on 5th Street between Ellis Road and Edgewood Avenue North. The most recent FDOT evaluation noted that the bridge is Structurally Deficient and is load rated and needs to be replaced. The timber piles upon which the bridge deck is resting are in seriously degraded condition.

Justification:

5th Street is a high-traffic access road that runs between Ellis Road and Edgewood Avenue North. Traffic flow in the area would be severely compromised should the existing structure suffer a significant failure. 5th Street currently carries an average of 6,701 daily trips.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,825,568	4,360,196	(534,628)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 3,825,568	\$ 4,360,196	\$ (534,628)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,825,568	4,360,196	(534,628)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 3,825,568	\$ 4,360,196	\$ (534,628)	\$ -	\$ -	\$ -	\$ -	\$ -