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Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Clark-Murray and Gaffney, Jr. and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2022-876-E

AN ORDINANCE APPROPRIATING \$1,050,000, INCLUDING A \$1,000,000 AFRICAN-AMERICAN HISTORICAL AND CULTURAL GRANT FROM THE FLORIDA DEPARTMENT OF STATE, FUNDED THROUGH THE AMERICAN RESCUE PLAN ACT OF 2021, AND \$50,000 FROM THE JAMES WELDON JOHNSON PARK - DM ENGINEERING & DESIGN ACCOUNT TO THE JAMES WELDON JOHNSON PARK - DM OTHER CONSTRUCTION COSTS ACCOUNT, THE OTHER CONSTRUCTION COSTS ACCOUNT, AND THE ENGINEERING AND DESIGN ACCOUNT TO PROVIDE FUNDING FOR THE DESIGN AND FIRST PHASE OF CONSTRUCTION OF THE JAMES WELDON JOHNSON PARK REDESIGN PROJECT (THE "PROJECT"), AS INITIATED BY B.T. 23-024; APPROVING, AND AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY EXECUTE AN AMENDMENT TO THE DESIGN-BUILD SERVICES CONTRACT BETWEEN CITY OF JACKSONVILLE AND ACON CONSTRUCTION CO., INC. FOR DESIGN-BUILD SERVICES FOR SMALL ACTIVE AND PASSIVE PARKS DESIGN-BUILD PROJECTS TO AUTHORIZE ACON CONSTRUCTION CO., INC. (THE "CONTRACTOR") TO PREPARE A CONCEPT AND INITIAL DESIGN FOR THE PROJECT AND INCREASING THE MAXIMUM INDEBTEDNESS OF THE CONTRACT TO PAY THE CONTRACTOR FOR THESE

ADDITIONAL SERVICES; INVOKING THE EXEMPTION IN SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, TO DIRECT CONTRACT WITH ACON CONSTRUCTION CO. FOR PREPARATION OF A CONCEPT AND INITIAL DESIGN FOR THE PROJECT; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT AND REPORTING BY PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 23-024 attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 23-024

\$1,050,000.00

(b) Appropriated to:

See B.T. 23-024

\$1,050,000.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$1,000,000 in grant funding from the Florida Department of State through its African-American Cultural and Historical Grant program and an appropriation of \$50,000 from the James Weldon Johnson Park - DM Engineering & Design account to

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 the James Weldon Johnson Park - DM Other Construction Costs account (\$50,000), Other Construction Costs account (\$700,000), and Engineering & Design account (\$300,000), to be used toward the design and first phase of construction of the James Weldon Johnson Park Redesign project (the "Project"). The grant is funded by federal dollars provided to the State of Florida through the American Rescue Plan Act of 2021. The grant period of performance commenced July 1, 2021 and ends June 30, 2023 with opportunities to seek extensions from the grant administrator through at least June 1, 2024.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the James Weldon Johnson Park Redesign project. The Project will involve extensive community engagement prior to finalizing the construction plans. The grant funds appropriated herein will supplement existing City funding for the Project (\$250,000) appropriated pursuant to Ordinance 2022-504-E. These additional dollars will pay for the design and first phase of construction of the Project which is expected to include demolition of existing failing structures, addressing underground utilities, and grading on the site. A copy of the Grant Award Agreement between the State of Florida, Department of State, and City of Jacksonville 4076998 23.s.aa.900.142 providing the terms and conditions relative to receipt and expenditure of the grant funds has been placed On File with the Legislative Services Division.

Section 3. Authorization to Execute Contract Amendment. There is hereby approved, and the Mayor, or his designee, and the Corporation Secretary are hereby authorized to execute and deliver an amendment to the Design-Build Services Contract Between City of Jacksonville and ACON Construction Company, Inc. for Design-Build Services for Small Active and Passive Parks Design-Build Projects

(the "Contract") authorizing ACON Construction Co., Inc. (the "Contractor") to prepare a concept and initial design for the Project in accordance with the Proposal attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev Proposal, December 5, 2022 - NCSPHS" and incorporated herein by this reference, and to increase the maximum indebtedness of the Contract by \$576,002.20 for these additional services for the Project. A copy of the Contract has been placed On File with the Legislative Services Division.

Ordinance Code. The City is hereby authorized to procure the professional services of the Contractor to prepare a concept and initial design for the Project as described in Revised Exhibit 2. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), Ordinance Code, such procurement is exempted from competitive solicitation because the supplies or services are to be provided by those specifically prescribed within the authorizing legislation that appropriates the same. With the exception of the foregoing, all other provisions of Chapter 126, Ordinance Code, shall remain in full force and effect.

Section 5. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of grant funding for the James Weldon Johnson Park (Redesign) Project in fiscal year 2022-2023 and the transfer of previously appropriated City funds in the amount of \$50,000 as provided herein and as more fully described in the Project Information Sheet attached hereto as Revised Exhibit 3, labeled as "Revised Exhibit 3, Rev CIP Sheet, December 5, 2022 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests

of the community because such deferral will unnecessarily delay construction of this recreational infrastructure.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 6. Oversight and Reporting. The Parks, Recreation and Community Services Department shall oversee the Project and administration of the grant described herein, including preparing and submitting all required reports to the Florida Department of State for the grant.

Section 7. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that the grant provides a required project completion deadline of June 30, 2023 unless extensions are authorized by the Florida Department of State's grant administrator. The Parks, Recreation and Community Services Department would like to commence the Project as soon as possible with the intent that a minimal extension to the grant, if any, would need to be requested.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Amended 12/13/22 1 Form Approved: 2 3 ____/s/ Mary E. Staffopoulos Office of General Counsel 4 5 Legislation prepared by: Mary E. Staffopoulos GC-#1540096-v1-2022-876-E.docx