

1 Introduced by the Council President at the request of the Interim
2 Sheriff:

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4
5 **ORDINANCE 2022-832-E**

6 AN ORDINANCE APPROPRIATING \$1,304,652.43 FROM
7 THE INMATE WELFARE TRUST FUND TO ESTABLISH THE
8 FISCAL YEAR 2022-2023 OPERATING BUDGET FOR THE
9 INMATE WELFARE TRUST FUND, AS INITIATED BY B.T.
10 23-012; AUTHORIZING A POSITION WITHIN THE INMATE
11 WELFARE TRUST FUND, AS INITIATED BY R.C. 23-026;
12 PROVIDING AN EFFECTIVE DATE.

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14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
16 within the City's budget, there are hereby appropriated the indicated
17 sum(s) from the account(s) listed in subsection (a) to the account(s)
18 listed in subsection (b):

19 (B.T. 23-012 attached hereto as **Exhibit 1** and incorporated herein by
20 this reference)

21 (a) Appropriated from:

22 See B.T. 23-012 \$1,304,652.43

23 (b) Appropriated to:

24 See B.T. 23-012 \$1,304,652.43

25 (c) Explanation of Appropriation:

26 The funding above is from the Inmate Welfare Trust Fund
27 (the "Trust Fund") to establish the Trust Fund's fiscal
28 year 2022-2023 operating budget in accordance with Section
29 111.300, *Ordinance Code*, and Section 951.23(9), *Florida*
30 *Statutes*. The sources of the funds are projected fiscal
31 year 2022-2023 revenues.

1 **Section 2. Purpose.** The purpose of the appropriation in
2 Section 1 is to establish the fiscal year 2022-2023 operating budget
3 for the Inmate Welfare Trust Fund in accordance with Section 111.300,
4 *Ordinance Code*, and Section 951.23(9), *Florida Statutes*. The
5 appropriation includes: \$126,731.39 in various salary accounts for
6 employees whose duties directly relate to the Trust Fund; \$347.00 for
7 Workers' Compensation benefits for employees whose duties directly
8 relate to the Trust Fund; \$3,201.00 for general liability insurance;
9 \$959,348.52 for admission packs, indigent packs, law library
10 supplies, recreational equipment, replacement servers for existing
11 security cameras, and other related items; and, \$215,024.52 for
12 "Specialized Equipment" for various capital equipment items at the
13 Montgomery Correctional Facility, the Community Transition Facility,
14 and the Pre-Trial Detention Facility. There are no requirements for
15 a local match or additional staffing obligations associated with this
16 appropriation.

17 **Section 3. Authorization of Position.** There is hereby
18 authorized the position more fully described in R.C. 23-026, attached
19 hereto as **Exhibit 2** and incorporated herein by this reference.

20 **Section 4. Effective Date.** This Ordinance shall become
21 effective upon signature by the Mayor or upon becoming effective
22 without the Mayor's signature.

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24 Form Approved:

25
26 /s/ Mary E. Staffopoulos

27 Office of General Counsel

28 Legislation prepared by: Mary E. Staffopoulos

29 GC-#1533091-v1-Inmate_Welfare_Trust_Fund_Approp_(BT23-012) (RC23-026) .docx