

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Parks, Recreation and Community Services / Sports and Entertainment  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future

(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no):     No    

Justification for Waiver

Justification for / Description of Transfer:

Appropriate Amphitheater (Daily's Place) revenue for various capital improvement projects in Amphitheater (Daily's Place). Accounting to move revenue actuals in 1Cloud.

Net Amount Appropriated and/or Transferred:     \$1,202,410.85    

\* This element of the account string is filled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials \_\_\_\_\_

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,202,410.85							
			Accounting Codes								
Rev	Amphitheatre and Flex Field	Amphitheatre - Contingency	Other Ticket Surcharge-Facility Fees	\$247,329.43	47104	133201	347593	008856	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Audio, Visual, Scoreboard, Broadcast	Other Ticket Surcharge-Facility Fees	\$32,364.63	47104	133201	347593	008857	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Audio, Visual, Scoreboard, Broadcast	Daily Parking Fees	\$8,935.37	47104	133201	344520	008857	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Building Systems	Daily Parking Fees	\$338,459.47	47104	133201	344520	008858	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Building Systems	Interest Income	\$11,540.53	47104	191029	361101	008858	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Exterior Finishes	Other Ticket Surcharge-Facility Fees	\$163,281.42	47104	133201	347593	008859	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - FF&E	Other Ticket Surcharge-Facility Fees	\$222,000.00	47104	133201	347593	008860	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Food Services	Other Ticket Surcharge-Facility Fees	\$15,000.00	47104	133201	347593	008861	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Interior Finishes	Other Ticket Surcharge-Facility Fees	\$130,000.00	47104	133201	347593	008862	00000000	00000	00000000
Rev	Amphitheatre and Flex Field	Amphitheatre - Landscape & Turf	Other Ticket Surcharge-Facility Fees	\$33,500.00	47104	133201	347593	008863	00000000	00000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,202,410.85							
			Accounting Codes								
Exp	Amphitheatre and Flex Field	Amphitheatre - Contingency	Other Construction Costs	\$247,329.43	47104	133201	565050	008856	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - Audio, Visual, Scoreboard, Broadcast	Other Construction Costs	\$41,300.00	47104	133201	565050	008857	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - Building Systems	Other Construction Costs	\$350,000.00	47104	133201	565050	008858	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - Exterior Finishes	Other Construction Costs	\$163,281.42	47104	133201	565050	008859	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - FF&E	Other Construction Costs	\$222,000.00	47104	133201	565050	008860	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - Food Services	Other Construction Costs	\$15,000.00	47104	133201	565050	008861	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - Interior Finishes	Other Construction Costs	\$130,000.00	47104	133201	565050	008862	00000000	00000	00000000
Exp	Amphitheatre and Flex Field	Amphitheatre - Landscape & Turf	Other Construction Costs	\$33,500.00	47104	133201	565050	008863	00000000	00000	00000000