Introduced by the Council President at the request of the Mayor:

ORDINANCE 2022-904

AN ORDINANCE APPROPRIATING \$1,000,000 FROM THE METROPOLITAN PARK MAINTENANCE SUBFUND (1D4) FUND BALANCE TO BE USED FOR ENGINEERING AND DESIGN SERVICES FOR RENOVATIONS TO METROPOLITAN PARK, AS INITIATED BY B.T. 23-025; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 23-025, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 23-025

\$1,000,000

(b) Appropriated to:

See B.T. 23-025

\$1,000,000

(c) Explanation of Appropriation:

The funding above is an appropriation of revenue from the Metropolitan Park Maintenance Subfund (1D4) fund balance to pay for engineering and design services for renovations to Metropolitan Park. The Metropolitan Park Maintenance and Improvements Fund (the "Fund"), established in Section 111.120, Ordinance Code, is a permanent trust fund for all revenues received by the City in connection with admission fees for special events, rentals, dock slip rentals,

equipment and service charges, and other funds from activities and events conducted or authorized by the City in Metropolitan Park.

Purpose. The purpose of the appropriation in Section 2. Section 1 is to provide funds to procure engineering and design services for renovations to Metropolitan Park. The intent is to transform the park, which is an important riverfront site, into a destination venue for recreation, concerts, and flexible space activities. The anticipated improvements to Metropolitan Park are expected to increase walkability and accessibility to a myriad of services such as retail, inviting nightlife, increased residential living, and to provide visitors and citizens access to waterfront park amenities. A contractor will be selected through a Request for Proposals process. The successful contractor who is awarded this project will be responsible to facilitate extensive public engagement and input through a series of design charettes as part of the required deliverables for the project. This appropriation aligns with the requirements of Section 111.120, Ordinance Code, which states expenditures from the Fund may be used for maintenance and improvements to Metropolitan Park and its various facilities.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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/s/ Mary E. Staffopoulos

28 Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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