CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-886

Introducer/Sponsor(s): Council President Freeman

Date of Introduction: November 22, 2022

Committee(s) of Reference: NCSPHS, F

Date of Analysis: November 24, 2022

Type of Action: Ordinance Code amendment; appropriation; designation of oversight agency

Bill Summary: The bill amends the Ordinance Code by repealing the current Chapter 180 – Duval County Job Opportunity Bank – and replacing it with a new Chapter 180 – Jacksonville Upward Mobility Program (JUMP). It amends Ordinance Code Chapter 111 - Special Revenue and Trust Accounts – to repeal existing Code Section 111.630 – Duval County Job Opportunity Bank – and creates a new Section 111.630 – Jacksonville Upward Mobility Program Special Revenue Fund. The bill appropriates \$100,000 from the Special Council Contingency fund to provide initial funding for the JUMP and designates the Kids Hope Alliance as the City's oversight agency for the program.

Background Information: The bill's preamble states that workforce training programs such as apprenticeship and pre-apprenticeship programs offer an innovative, flexible, and reliable model for youth and postsecondary training and that graduates of such programs are easily employed and earn substantial wages due to their indemand job skills. The City prioritizes skilled workforce training and increased participation in meaningful career pathways and therefore desires to expand access to meaningful education and training for the City's residents through partnerships with registered apprenticeship and pre-apprenticeship programs.

The new Chapter 180 creates the JUMP program by which the City will allocate an amount equal to 1% of the approved economic development agreement Incentives approved during a calendar year for inclusion in the next year's annual budget as funding to be used by the Kids Hope Alliance for apprenticeship, pre- apprenticeship, and skilled workforce training programs for City residents. The funds may not be used for ongoing program costs or fundraising activities. The KHA CEO's recommendations for program funding shall be included in the KHA's budget and approved annually by City Council.

Policy Impact Area: Workforce development

Fiscal Impact: The bill appropriates \$100,000 from the Special Council Reserve as an initial deposit into the Jacksonville Upward Mobility Program Special Revenue Fund and the new Code section requires the Council to appropriate an amount equal to 1% of the amount of economic development incentives granted each year to the KHA budget in the subsequent fiscal year to fund the JUMP.

Analyst: Clements