CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-866

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: November 22, 2022

Committee(s) of Reference: F, TEU

Date of Analysis: November 24, 2022

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates \$750,000 from the Drainage System Rehab – General Capital Projects account to increase the funding for the Silver Street Drainage Improvements project which will pay for removal and replacement of the existing storm drainpipe and inlet system on Silver Street in Springfield beginning near 7th Street and ending at the outlet of Hogan's Creek in Klutho Park. It amends the 2023-27 Capital Improvement Program to reflect the increase in the project budget and funding allocation.

Background Information: This transfer of funds became necessary when the low bids received for the project exceeded the available budget. This appropriation will offset the difference between the available project budget and the low bid received and will cover the estimated costs for construction, engineering and inspections. The new stormwater pipe will run down 7th Street and outlet into Hogan's Creek and will help reduce major flooding occurring at Silver Street and 7th Street.

Policy Impact Area: Drainage improvements

Fiscal Impact: The bill appropriates an additional \$750,000 to the project to provide sufficient funding to cover the contract cost and get the project underway.

Analyst: Clements