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ORDINANCE 2022-886

AN ORDINANCE REPEALING CHAPTER 180 (DUVAL COUNTY JOB OPPORTUNITY BANK), ORDINANCE CODE, IN ITS 180 ENTIRETY; CREATING A NEW CHAPTER (JACKSONVILLE UPWARD MOBILITY PROGRAM), ORDINANCE CODE, TO ESTABLISH A CONTINUAL PROGRAM AND FOR APPRENTICESHIP WORKFORCE TRAINING PROGRAMS; REPEALING AND RESERVING 111.630 (DUVAL COUNTY JOB OPPORTUNITY BANK), PART 6 (ECONOMIC AND COMMUNITY DEVELOPMENT), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), ORDINANCE CODE, IN ITS ENTIRETY; CREATING A NEW SECTION 111.630 (JACKSONVILLE UPWARD MOBILITY PROGRAM SPECIAL REVENUE FUND), PART 6 (ECONOMIC AND COMMUNITY DEVELOPMENT), 111 (SPECIAL REVENUE AND CHAPTER TRUST ACCOUNTS), ORDINANCE CODE, TO ESTABLISH THE JACKSONVILLE UPWARD MOBILITY PROGRAM SPECIAL REVENUE FUND FOR THE PURPOSES PROVIDED HEREIN; APPROPRIATING \$100,000 FROM SPECIAL COUNCIL CONTINGENCY TO THE JACKSONVILLE UPWARD MOBILITY PROGRAM SPECIAL REVENUE FUND TO PROVIDE INITIAL FUNDING FOR JUMP; PROVIDING FOR OVERSIGHT BY THE KIDS HOPE ALLIANCE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the State of Florida has been on the forefront of creating workforce educational programming including apprenticeships and pre-apprenticeship programs to secure the best, most qualified

workforce for businesses within the State; and

WHEREAS, during its review for 2020-2021 statistics, the Florida Department of Education recognized 91 apprenticeship occupations, registered 27 new apprenticeship programs, and trained almost 16,000 apprentices with 1,875 apprentices completing the program and with average wages of \$25.25 per hour or salaries of \$50,000 per year; and

WHEREAS, from an economic development perspective, workforce training programs such as apprenticeship and pre-apprenticeship programs offer an innovative, flexible, and reliable model for youth and postsecondary training; and

WHEREAS, employers apply nationally recognized industry standards for apprentices, with the expectation of increased productivity, improved workforce quality, company knowledge retention and turnover reduction; and

WHEREAS, the City prioritizes skilled workforce training and increased participation in meaningful career pathways; and

WHEREAS, the City would like to expand access to meaningful education and training for the City's residents through partnerships with registered apprenticeship and pre-apprenticeship programs; now therefore,

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Repealing Chapter 180 (Duval County Job Opportunity Bank), Ordinance Code. Chapter 180 (Duval County Job Opportunity Bank), Ordinance Code, a copy of which is attached hereto as Exhibit 1, is hereby repealed in its entirety.

Section 2. Creating a new Chapter 180 (Jacksonville Upward Mobility Program), Ordinance Code. Chapter 180 (Jacksonville Upward Mobility Program), Ordinance Code, is hereby created to read as follows:

CHAPTER 180. JACKSONVILLE UPWARD MOBILITY PROGRAM

Sec. 180.101. - Intent and Short title.

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investment

needed in the local economy. This title may be cited as the "Jacksonville Upward Mobility Program" or "JUMP".

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Sec. 180.102. - Definitions.

youth

and

"Incentives" shall be defined as any monetary commitment made by the City on behalf of a developer through an economic development agreement.

The City desires to incentivize businesses to locate and expand

their footprint in Jacksonville, and along with this priority, it is

also critical to invest in human capital, including the citizens of

Jacksonville. This Chapter is intended to provide a mechanism for

young

apprenticeship and pre-apprenticeship programs and workforce training

to increase participation in existing programs and assist with

implementing additional programs that will train for workforce skills

adults,

and

specifically,

Sec. 180.103. - Purpose.

The purpose of the Jacksonville Upward Mobility Program is to train, educate and maintain a sustainable a local workforce so that when businesses consider our city, there are residents who are ready, willing, and able to step into the employment positions made available by the economic development project. The intent of this Chapter is to fund JUMP annually as outlined below.

Sec. 180.104. - Funding of JUMP.

For projects located outside of the geographical boundaries of an established Community Redevelopment Area, as defined by Section 163.340, Florida Statutes, the City shall designate funding equal to 1% of the approved economic development agreement Incentives approved during a calendar year for inclusion in the next annual budget. This funding may come from General Fund revenues or other designated funds. The complete first year of funding for this Chapter will be calendar year 2022. As an example, if the combined amount of economic development agreement Incentives approved by the City Council during

the calendar year 2022 equaled \$300,000,000, the fiscal year 2023/24 budget proposal shall include \$3,000,000 of funding for JUMP.

Section 111.630, Ordinance Code. The annual funding pursuant to this Chapter 180, Ordinance Code, shall be deposited in the Jacksonville Upward Mobility Program Special Revenue Fund established in Section 111.630, Ordinance Code, as part of the annual budget process and distributed in accordance with that section.

Sec. 180.106. - Administration of JUMP. The Kids Hope Alliance currently houses youth services including apprenticeship and preapprenticeship training programs. Accordingly, the Kids Hope Alliance shall administer and oversee JUMP.

Sec. 180.107. - Annual Reporting. The Kids Hope Alliance shall provide an initial annual written report on or before December 31, 2023 for the prior fiscal year and thereafter provide an annual report on or before December 31 of each fiscal year for the prior fiscal year. The annual report shall contain, but not be limited to the following:

- (a) Information on the effectiveness of activities, services and programs offered under JUMP, including cost-effectiveness;
- (b) Detailed information, including but not limited to program budgets and expenditures, on the programs offered under JUMP and the degree to which the programs have been successful in providing job opportunity and training; and
- (c) Information on whether particular JUMP programs, services and activities should be eliminated, continued or new programs added to JUMP.

Section 3. Repealing and reserving Section 111.630 (Duval County Job Opportunity Bank), Part 6 (Economic and Community Development), Chapter 111 (Special Revenue and Trust Accounts),

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Ordinance Code, in its entirety. Section 111.630 (Duval County Job Opportunity Bank), Part 6 (Economic and Community Development), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code, a copy of which is attached hereto as Exhibit 2, is hereby repealed and reserved in its entirety.

Creating a new Section 111.630 (Jacksonville Section 4. (Economic Upward Mobility Program), 6 and Part Community Development), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code. Section 111.630 (Jacksonville Upward Mobility Program), Part 6 (Economic and Community Development), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code, is hereby created to read as follows:

Chapter 111. SPECIAL REVENUE AND TRUST ACCOUNTS

* * *

PART 6. ECONOMIC AND COMMUNITY DEVELOPMENT

Sec. 111.630. Jacksonville Upward Mobility Program Special Revenue Fund.

There is hereby created a permanent special revenue fund of the City to be known as the Jacksonville Upward Mobility Program Special Revenue Fund, hereinafter called the "Fund". In addition to the annual budget appropriation outlined in Section 180.107, Ordinance Code, the Chief Executive Officer ("CEO") of the Kids Hope Alliance shall deposit into the fund all payments, contributions, or donations of money, including gifts and grants, received for use toward achieving the purposes, functions and goals set forth in Chapter 180, Ordinance Code. Funds provide through the Fund shall not be used for ongoing program costs or fundraising efforts. The CEO shall make grant and other expenditure recommendations which shall be approved by Council through the annual budget process or other legislation. All sums placed into the Fund, which shall include all interest earned or

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accrued thereon, shall be appropriated by the Council prior to expenditure, and shall be utilized for the funding consistent with the goals of JUMP, to fund apprenticeship, pre-apprenticeship, and skilled workforce training programs for residents, as more fully set forth in Chapter 180. These funds shall be appropriated at a minimum on an annual basis in conjunction with the annual budget within the Kids Hope Alliance budget. Monies deposited in the Fund shall not lapse but shall carry over to the next fiscal year.

Section 5. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 3** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 3

\$100,000

(b) Appropriated to:

See Exhibit 3

\$100,000

(c) Explanation of Appropriation

The appropriation above provides \$100,000 from the Special

Council Contingency account to provide initial funding for
the Jacksonville Upward Mobility Program.

Section 6. Purpose. The purpose of the appropriation in Section 5 is to provide initial funding to the Jacksonville Upward Mobility Program to establish a continual program for apprenticeship and workforce training programs.

Section 7. Oversight Department. The Kids Hope Alliance shall oversee JUMP, as described herein.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:
2
3 __/s/ Paige H. Johnston
4 Office of General Counsel
5 Legislation prepared by: Paige H. Johnston
6 GC-#1511482-v3-Ord_Repeal-Replace_Ch_180_-_Establish_JUMP.docx