

LEGISLATIVE FACT SHEET

DATE: 10/28/22

BT or RC No: BT23-021
(Administration & City Council Bills)

SPONSOR: JFRD/Emergency Preparedness Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: JFRD

Provide Name: Division Chief of Emergency Preparedness

Contact Number: 904-255-3118

Email Address: todds@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide: Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville Emergency Preparedness Division is requesting legislation for the FY22 Urban Search and Rescue Grant contract. The grant will fund the cost of purchasing sustainment equipment and vehicles to ensure that Urban Search and Rescue Task Forces are maintained in a constant state of readiness and able to respond to a disaster whether natural or manmade. Each task force must maintain lifesaving equipment cache that this project will ensure is up to date and complete.

APPROPRIATION: Total Amount Appropriated: \$1,069,280.01 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: State of Florida, Division of Emergency Management	Amount: \$1,069,280.01
	To: Supplies, Equipment, Fleet Accounts	Amount: \$1,069,280.01
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____

Name & Number of Bond Account(s):

To:

Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funding for this grant is from the State of Florida, Division of Emergency Management FY22 Urban Search and Rescue Grant. There is no match requirement or staffing obligations. The period of performance is for 1 year with all maintenance of this agreement being overseen by the Director of the Emergency Preparedness Division. The terms of this grant agreement allow the Recipient to make purchases and submit purchases for reimbursement to the Division prior to the Recipient taking possession of the Item/Vehicle. The intent was to allow the Recipient to fulfill the purpose of this Grant and make sustainment/vehicle purchases, acknowledging the current supply issues which exist, while still holding the Recipient to high compliance standards. See Special Note in agreement on page 21.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <input type="text"/>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <input type="text"/>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <input type="text"/>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? The Emergency Preparedness Division, Chief Todd Smith, will provide oversight of the Urban Search and Rescue Grant. This contract has been sent to OGC for legal review and signatures by the Mayors office.
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. New funds which require a BT <input type="text"/>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <input type="text"/>

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	x	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

The funds are coming from the State of Florida Division of Emergency Management Urban Search and Rescue Grant to be used to purchase sustainment equipment and vehicles for the USAR Task Force. There is no match requirement. The period of performance is for a 1 year period from 2022-2023

Surplus Property Certification?		x
Reporting Requirements?	x	

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

There will be ongoing quarterly reporting requirements

Division Chief: 
(signature)

Prepared By: 
(signature)

Date: 10/31/22

Date: 10/31/22

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

From: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Initiating Department Representative (Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

Primary Contact: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
 Phone: 255-5006 E-mail: rachelz@coj.net

