

Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2022-770-E

AN ORDINANCE APPROPRIATING \$394,136.00 IN GRANT FUNDING FOR YEAR FOUR OF A FIVE-YEAR GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE DUVAL COUNTY FAMILY TREATMENT DRUG COURT ENHANCEMENT PROGRAM, AS INITIATED BY REVISED B.T. 23-007; PROVIDING FOR A CARRYOVER OF FUNDS TO SUBSEQUENT FISCAL YEARS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 23-007 attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 23-007, October 31, 2022 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 23-007	\$394,136.00
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(b) Appropriated to:

See Revised B.T. 23-007	\$394,136.00
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(c) **Explanation of Appropriation:**

The funding above is a SAMHSA grant from the U.S. Department of Health and Human Services approved for the Duval County Family Treatment Drug Court Enhancement

1 program. This appropriation is comprised of funds
2 awarded for year four of the five-year grant and covers
3 the period beginning May 31, 2022 through May 30, 2023.
4 No City match is required.

5 **Section 2. Carryover.** The funds appropriated in Section
6 1 of this Ordinance shall not lapse but shall carryover into
7 subsequent fiscal years. The grantor allows funds to be carried
8 over through a waiver that can be requested by the Courts in the
9 event grant funds are not expended in the current fiscal year and
10 are anticipated to be spent in the next fiscal year.

11 **Section 3. Purpose.** The purpose of the appropriation in
12 Section 1 is to provide additional funds for the Duval County
13 Family Treatment Drug Court Enhancement program. The funding will
14 be used to expand the collaborative delivery system of population
15 focused care between the Courts and local community-based care
16 agencies. The funds will allow the Courts to implement evidence-
17 based treatment modalities to 40 unduplicated participants
18 annually, with a goal of serving 200 participants during the five-
19 year grant period. In addition, funding will be used to increase
20 available bed days for adult residential treatment, increase the
21 use of medication-assisted treatment, and provide random, observed
22 drug and alcohol testing. Intense substance abuse/mental health
23 treatment services and case management will also be provided with
24 various support services. Staffing will be provided through
25 current staff members. A copy of the Notice of Award is attached
26 hereto as **Exhibit 2** and incorporated herein by this reference.

27 **Section 4. Effective Date.** This Ordinance shall become
28 effective upon signature by the Mayor or upon becoming effective
29 without the Mayor's signature.
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Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

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