Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

16

19

21

24

28

29

31

ORDINANCE 2022-769-E

AN ORDINANCE APPROPRIATING \$394,136.00 IN GRANT FUNDING FOR YEAR TWO OF A FIVE-YEAR GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE DUVAL COUNTY FAMILY TREATMENT DRUG COURT ENHANCEMENT PROGRAM, AS INITIATED BY REVISED B.T. 23-006; PROVIDING FOR A CARRYOVER OF FUNDS SUBSEQUENT FISCAL YEARS; PROVIDING EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 23-006 attached hereto as Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 23-006, October 31, 2022 - NCSPHS" and incorporated herein by this reference)

- (a) Appropriated from:
 - See Revised B.T. 23-006

\$394,136.00

- (b) Appropriated to:
 - See Revised B.T. 23-006

\$394,136.00

Explanation of Appropriation: (C)

> The funding above is a SAMHSA grant from the U.S. Department of Health and Human Services approved for the Duval County Family Treatment Drug Court Enhancement

2

1

4

5

7

9

10 11

13 14

12

16 17

15

18 19

20

2223

24

2526

27

2829

30

31

program. This appropriation is comprised of funds awarded for year two of the five-year grant and covers the period beginning May 31, 2020 through May 30, 2021. No City match is required.

Section 2. Carryover. The funds appropriated in Section 1 of this Ordinance shall not lapse but shall carryover into subsequent fiscal years. The grantor allows funds to be carried over through a waiver that can be requested by the Courts in the event grant funds are not expended in the current fiscal year and are anticipated to be spent in the next fiscal year.

Section 3. Purpose. The purpose of the appropriation in Section 1 is to provide additional funds for the Duval County Family Treatment Drug Court Enhancement program. The funding will be used to expand the collaborative delivery system of population focused care between the Courts and local community-based care agencies. The funds will allow the Courts to implement evidence-based treatment modalities to 40 unduplicated participants annually, with a goal of serving 200 participants during the five-year grant period. addition, funding will be used to increase available bed days for adult residential treatment, increase the use of medication-assisted treatment, and provide random, observed drug and alcohol testing. Intense substance abuse/mental health treatment services and case management will also be provided with various support services. Staffing will be provided through current staff members. A copy of the Notice of Award is attached hereto as **Exhibit 2** and incorporated herein by this reference.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

		Amenaea 11/3/22	-
1	Form Approved:		
2			
3	/s/ Mary E. Staffopoulos		
4	Office of General Counsel		
5	Legislation prepared by: Mary E. Staffopoulos		
6	GC-#1535452-v1-2022-769-E.docx		