

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-838

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: November 9, 2022

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: November 10, 2022

Type of Action: Appropriation; CIP amendment; designation of oversight agency

Bill Summary: The bill appropriates a \$20 million grant awarded by the Florida Department of Environmental Protection to the City for the LaSalle Street Outfall drainage project. It also amends the 2023-27 Capital Improvement Program to revise the project budget and the funding source. The Public Works Department is designated as the oversight agency for the project.

Background Information: The LaSalle Street Outfall project is addressing a perennial flooding problem in the San Marco neighborhood. The project entails installation of an improved stormwater pump station with a backup generator and collection system at Lasalle Street and San Marco Boulevard. A force main pipe will also be installed that extends from the pump station to the St. Johns River. The CIP amendment increases the total project cost from \$44 million to \$64 million, of which \$28.8 million has already been expended in prior years, the \$20 million grant will be expended in FY22-23, and another \$15.2 million is programmed for FY23-24.

Policy Impact Area: Drainage improvement

Fiscal Impact: The bill appropriates a \$20 million state grant.

Analyst: Clements