CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

JEFFREY R. CLEMENTS Chief of Research (904) 255-5137



Bill Type and Number: Ordinance 2022-833

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: November 9, 2022

Committee(s) of Reference: NCSPHS, F

Date of Analysis: November 10, 2022

Type of Action: Appropriation; CIP amendment

Bill Summary: This bill is an appropriation of \$962,212.30 from the Building Inspection Fund balance to the Ed Ball Building Maintenance and Upgrades project for various updates and replacements in the Ed Ball Building. The 2023-2027 Five-Year Capital Improvement Plan is amended to reflect the additional funding for this project.

Background Information: The purpose of this legislation is to provide funds for various updates and replacements in the Ed Ball Building. The appropriation will cover the costs to replace HVAC air handlers, clean all related duct work on the second floor and the first-floor training room, replace the main customer entry doors on the second floor with automatic accessible doors, install new chilled water piping, replace carpet and vinyl laminate flooring on the second floor in the Building Inspection, Permitting, Development Services, Zoning and Addressing areas, and other improvements.

Policy Impact Area: Ed Ball Building Maintenance and Upgrades

Fiscal Impact: \$962,212.30 as initiated by B.T. 23-014

Analyst: Hampsey