

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2022-832

Introducer/Sponsor(s): Council President at the request of the Interim Sheriff

Date of Introduction: November 9, 2022

Committee(s) of Reference: NCSPHS, F

Date of Analysis: November 8, 2022

Type of Action: Appropriation and position authorization

Bill Summary: This bill is an appropriation of \$1,304,652.43 projected FY 2022-2023 revenues from the Inmate Welfare Trust Fund to establish the Trust Fund's FY 2022-2023 operating budget in accordance with Section 111.300, *Ordinance Code*, and Section 951.23(9), *Florida Statutes*. This bill also reauthorizes the salary and benefits for the Corrections Sergeant whose duties directly relate to the trust fund.

Background Information: The Inmate Welfare Trust Fund is composed of the net proceeds from operating inmate canteens, vending machines, and from contracted telephone commissions. The purpose of this legislation is to provide funds for \$126,731.39 in various salary accounts for employees whose duties directly relate to the Trust Fund; \$347 for Workers' Compensation benefits for employees whose duties directly relate to the Trust Fund; \$3,201 for general liability insurance; \$959,348.52 for admission packs, indigent packs, law library supplies, recreational equipment, replacement servers for existing security cameras, and other related items; and, \$215,024.52 for "Specialized Equipment" for various capital equipment items at the Montgomery Correctional Facility, the Community Transition Facility, and the Pre-Trial Detention Facility.

Policy Impact Area: Inmate Welfare Trust Fund

Fiscal Impact: Appropriation of \$1,304,652.43 as initiated by B.T. 23-012, local match or additional staffing obligations required

Analyst: Hampsey