

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: _____
(if applicable) 15111-191023-369790-000000-00001855-000000-00000000
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate Opioid settlement revenue to fund new positions created on related RC23-039..

Net Amount Appropriated and/or Transferred: _____ \$261,904.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: **BT23-022**

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: 10/31/22

Prepared By: Angela Moyer Phone Number: 255-5288

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total:	\$607,076.00								
Rev	Opioid Settlement Fund	Fund Level Activity	Miscellaneous Settlements	\$261,904.00	15111	191023	369790	000000	00001855	000000	00000000		
Rev	General fund - GSD	Transfer from Subfund 15111	Interfund Transfer In	\$261,904.00	00111	191040	381910	000000	00000000	15111	00000000		
Rev	Motor Pool	Fleet Parts And Fueling Services	Interfund-Internal Service Funds	\$2,340.00	51101	114003	341200	000000	00000000	00000	00000000		
Rev	Vehicle Replacement	Fleet Management	Interfund-Internal Service Funds	\$51,354.00	51102	114001	341200	000000	00000499	00000	00000000		
Rev	Radio Communication	Radio Communications-COJ	Interfund-Internal Service Funds	\$19,638.00	53102	113502	341200	000000	00000000	00000	00000000		
Rev	Information Technologies	Information Technologies	Interfund-Internal Service Funds	\$9,936.00	53101	113001	341200	000000	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total:	\$607,076.00								
Exp	Opioid Settlement Fund	Transfer to General Fund GSD	Interfund Transfer Out	\$261,904.00	15111	191040	591910	000000	00001855	00111	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	Permanent and Probationary Salaries	\$142,460.00	00111	125004	512010	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	Medicare Tax	\$2,066.00	00111	125004	521020	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	Disability Trust Fund-ER	\$427.00	00111	125004	522070	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	GEPP Defined Contribution DC-ER	\$16,668.00	00111	125004	522130	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	Group Life Insurance	\$501.00	00111	125004	523030	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	Group Hospitalization Insurance	\$13,514.00	00111	125004	523040	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	ISA-Fleet Vehicle Replacement	\$51,354.00	00111	125004	549521	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	ISA-Fleet Part, Oil&Gas	\$2,340.00	00111	125004	549518	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	ISA-Fleet Repairs, Sublet and Rentals	\$3,000.00	00111	125004	549519	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	ISA-Radio	\$19,638.00	00111	125004	549534	000000	00001855	00000	00000000		
Exp	General Fund - GSD	Rescue - Opioid Settlement	ISA-Computer Sys Maint&Security	\$9,936.00	00111	125004	549510	000000	00001855	00000	00000000		
Exp	Motor Pool	Fleet Parts And Fueling Services	Fuel - Motor Vehicle	\$2,340.00	51101	114003	552110	000000	00000000	00000	00000000		
Exp	Vehicle Replacement	Fleet Management	Mobile Equipment	\$51,354.00	51102	114001	564010	000000	00000499	00000	00000000		
Exp	Radio Communication	Radio Communications-COJ	Specialized Equipment	\$19,638.00	53102	113501	564290	000000	00000000	00000	00000000		
Exp	Information Technologies	Information Technologies	Computer Equipment	\$8,846.00	53101	113001	564270	000000	00000000	00000	00000000		
Exp	Information Technologies	Information Technologies	Wireless Communication	\$1,090.00	53101	113001	541050	000000	00000000	00000	00000000		