

**Project Title:** La Salle Street Outfall **Council District(s):** 5  
**Project Location:** La Salle Street near San Marco Square **Project Number:** 001266  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** BT23-005 **Useful Life:** **Project Completion Date:**

**Project Description:**

Project will provide drainage improvements in the San Marco Area to alleviate roadway flooding caused by heavy rainfall and high tides. A pump station is required to accomplish flood reduction benefits in this area of San Marco.

**Justification:**

Pump station would reduce the frequency and severity of flooding.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 38,346,006	23,146,006		15,200,000				
Pay-Go	\$ 5,674,452	5,674,452						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -		20,000,000					
Grant / Trust Fund	\$ 20,000,000							
<b>Totals</b>	\$ 64,020,458	\$ 28,820,458	\$ 20,000,000	\$ 15,200,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ 4,600,000		4,600,000					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 59,420,458	28,820,458	15,400,000	15,200,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 64,020,458	\$ 28,820,458	\$ 20,000,000	\$ 15,200,000	\$ -	\$ -	\$ -	\$ -