1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2022-838 4 5 AN ORDINANCE APPROPRIATING A \$20,000,000 GRANT AWARDED BY THE STATE OF FLORIDA DEPARTMENT OF 6 7 ENVIRONMENTAL PROTECTION ("FDEP") FOR THE 8 LASALLE STREET OUTFALL PROJECT, AS INITIATED BY 9 B.T. 23-005; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 10 11 2022-505-E TO REFLECT FDEP GRANT FUNDING FOR THE PROJECT; PROVIDING FOR OVERSIGHT BY THE PUBLIC 12 13 WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE. 14 15 BE IT ORDAINED by the Council of the City of Jacksonville: Appropriation. For the 2022-2023 fiscal year, 16 Section 1. within the City's budget, there is hereby appropriated the indicated 17 sum(s) from the account(s) listed in subsection (a) to the account(s) 18 19 listed in subsection (b): 20 (B.T. 23-005, attached hereto as **Exhibit 1** and incorporated herein 21 by this reference) 22 (a) Appropriated from: \$20,000,000 23 See B.T. 23-005 24 (b) Appropriated to: See B.T. 23-005 \$20,000,000 25 26 Explanation of Appropriation: (C) The funding above represents an appropriation of grant 27 funding in the amount of \$20,000,000 from the State of 2.8 29 Florida Department of Environmental Protection ("FDEP") for the Lasalle Street Outfall project (the "Project"). 30 The City's match of \$20,000,000 for the Project was 31

appropriated by Ordinance 2022-504-E.

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Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to construct drainage improvements in the San Marco area to alleviate roadway flooding caused by heavy rainfall and high tides. The Project entails installation of an improved stormwater pump station with a backup generator and collection system at Lasalle Street and San Marco Boulevard. A force main pipe will also be installed that extends from the pump station to the St. Johns River. This Project is intended to reduce the frequency and severity of flooding in the San Marco area. A copy of the State of Florida Department of Environmental Protection Standard Grant Agreement (Agreement Number: 22FRP100) providing the terms and conditions relative to receipt and expenditure of the grant funds has been placed On File with the Office of Legislative Services.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect FDEP grant funding for the Project as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Public Works Department shall 1 2 oversee administration of the grant and the Project described herein. 3 Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective 4 5 without the Mayor's signature. 6 7 Form Approved: 8 9 /s/ Mary E. Staffopoulos 10

Office of General Counsel

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Legislation prepared by: Mary E. Staffopoulos

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