1 Introduced by the Council President at the request of the Interim 2 Sheriff: 3 4 ORDINANCE 2022-832 5 AN ORDINANCE APPROPRIATING \$1,304,652.43 FROM 6 7 THE INMATE WELFARE TRUST FUND TO ESTABLISH THE FISCAL YEAR 2022-2023 OPERATING BUDGET FOR THE 8 INMATE WELFARE TRUST FUND, AS INITIATED BY B.T. 9 23-012; AUTHORIZING A POSITION WITHIN THE INMATE 10 11 WELFARE TRUST FUND, AS INITIATED BY R.C. 23-026; PROVIDING AN EFFECTIVE DATE. 12 13 14 BE IT ORDAINED by the Council of the City of Jacksonville: Appropriation. For the 2022-2023 fiscal year, 15 Section 1. within the City's budget, there are hereby appropriated the indicated 16 17 sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b): 18 19 (B.T. 23-012 attached hereto as **Exhibit 1** and incorporated herein by 20 this reference) 21 (a) Appropriated from: See B.T. 23-012 22 \$1,304,652.43 23 (b) Appropriated to: 24 See B.T. 23-012 \$1,304,652.43 25 Explanation of Appropriation: (C) 26 The funding above is from the Inmate Welfare Trust Fund 27 (the "Trust Fund") to establish the Trust Fund's fiscal year 2022-2023 operating budget in accordance with Section 2.8 29 111.300, Ordinance Code, and Section 951.23(9), Florida 30 Statutes. The sources of the funds are projected fiscal year 2022-2023 revenues. 31

Purpose. The purpose of the appropriation in Section 2. Section 1 is to establish the fiscal year 2022-2023 operating budget for the Inmate Welfare Trust Fund in accordance with Section 111.300, Ordinance Code, and Section 951.23(9), Florida Statutes. appropriation includes: \$126,731.39 in various salary accounts for employees whose duties directly relate to the Trust Fund; \$347.00 for Workers' Compensation benefits for employees whose duties directly relate to the Trust Fund; \$3,201.00 for general liability insurance; \$959,348.52 for admission packs, indigent packs, law library supplies, recreational equipment, replacement servers for existing security cameras, and other related items; and, \$215,024.52 for "Specialized Equipment" for various capital equipment items at the Montgomery Correctional Facility, the Community Transition Facility, and the Pre-Trial Detention Facility. There are no requirements for a local match or additional staffing obligations associated with this appropriation.

Section 3. Authorization of Position. There is hereby authorized the position more fully described in R.C. 23-026, attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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/s/ Mary E. Staffopoulos

27 Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

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