CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-774

Sponsor: Council President at the request of the Mayor

Date of Introduction: October 11, 2022

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: October 11, 2022

Type of Action: Appropriation

Bill Summary: The legislation allocates additional funds to the McCoy's Creek Channel Improvements/Restoration project to pay for construction engineering and inspection services.

Background Information: The recently awarded McCoy's Creek Channel Improvement project needs funding for Construction Engineering & Inspection (CEI) services. These services are critical for the success of the project and there is currently not sufficient funding for both CEI and construction. The budget transfer will provide much needed funding for the CEI portion. Deferral of this CIP amendment until the next CIP would be detrimental to the city as it would result in the unnecessary delay of the project's completion.

Policy Impact Area: Construction engineering and inspection services

Fiscal Impact: \$857,148.42

Analyst: Distel