Introduced by the Council President at the request of the Mayor and amended by the Finance Committee:

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ORDINANCE 2022-684-E

AN ORDINANCE APPROPRIATING A \$6,000,000 GRANT AWARDED BY THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") FOR BEVERLY HILLS EAST SEPTIC TANK PHASE-OUT PROJECT, AS INITIATED BY REV. B.T. 22-115; AMENDING THE2023-2027 FIVE-YEAR IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-E TO REFLECT FDEP GRANT FUNDING FOR THE PROJECT; PROVIDING FOR OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Rev. B.T. 22-115, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 22-115, Oct. 4, 2022 - Finance" and incorporated herein by this reference)

(a) Appropriated from:

See Rev. B.T. 22-115

\$6,000,000

(b) Appropriated to:

See Rev. B.T. 22-115

\$6,000,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of grant funding in the amount of \$6,000,000 from the State of

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Florida Department of Environmental Protection ("FDEP") for the Beverly Hills East Septic Tank Phase-Out project (the "Project"). No local match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to construct a new central gravity sewer system and approximately 200 sewer hookups with septic tank abandonments in the Beverly Hills East area. Beverly Hills is ranked among the top three areas in Jacksonville with a priority need to phase out failing septic tanks due to its location within close proximity to impaired bodies of water. The City has identified 266 parcels in the Project area that have or could have onsite sewage treatment and disposal systems (septic tanks) that can be eliminated. The Project will entail construction of a new central gravity sewer system, including installation of sewer laterals in the rights-ofway to allow parcels with septic systems to connect to the new gravity The Project will also involve the on-site abandonment of system. septic systems for parcels with owner commitments and is anticipated to result in a reduction in nutrient pollution in the Ribault River. A copy of the State of Florida Department of Environmental Protection Standard Grant Agreement (Agreement Number: LPA0177) providing the terms and conditions relative to receipt and expenditure of the grant funds has been placed On File with the Office of Legislative Services.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect FDEP grant funding for the Project as more fully described in the Project Information Sheet attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP Sheets, Oct. 4, 2022 - Finance" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to

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19 /s/ Mary E. Staffopoulos

Form Approved:

20 Office of General Counsel

21 Legislation prepared by: Mary E. Staffopoulos

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the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Public Works Department shall oversee administration of the grant and the Project described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.