

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

1, 2, 6, 11
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Parks, Recreation & Community Services Department respectfully requests to transfer \$1,215,000 from account number PRCP322F5720-06505- PR0241-01 Acquiring/Preserving Land to accounts for the following four projects: Betz-Tiger Point Preserve Restroom, Julington-Durbin Preserve restroom, Ferngully Preserve acquisition, and Norman Studios acquisition.

Net Amount Appropriated and/or Transferred: \$1,215,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT 22-101**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Capital Projects	PRSC Parks & Rec Capital Projects - Parks and Recreation/ Acquiring&Preserving Land	Other Construction Costs	\$1,215,000.00	32102	167101	565050	000866	00000000	00000	0000000
Rev	General Capital Projects	Betz Tiger Point - Phase 1 Master Plan	Transfer from General Fund	\$250,000.00	32102	191040	381910	000919	00000000	00111	0000000
Rev	General Capital Projects	Julington Durbin Preserve Park	Transfer from General Fund	\$500,000.00	32102	191040	381910	010616	00000000	00111	0000000
Rev	General Capital Projects	Ferngully Preserve Park	Transfer from General Fund	\$70,000.00	32102	191040	381910	010617	00000000	00111	0000000
Rev	General Capital Projects	Norman Studios	Transfer from General Fund	\$395,000.00	32102	191040	381910	008970	00000000	00111	0000000
				Total:	\$2,430,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Capital Projects	PRSC Parks & Rec Capital Projects - Parks and Recreation/ Acquiring&Preserving Land	Interfund Transfer In	\$1,215,000.00	32102	191040	381910	000866	00000000	00111	0000000
Exp	General Capital Projects	Betz Tiger Point - Phase 1 Master Plan	Other Construction Costs	\$250,000.00	32102	167101	565050	000919	00000000	00000	0000000
Exp	General Capital Projects	Julington Durbin Preserve Park	Other Construction Costs	\$500,000.00	32102	167101	565050	010616	00000000	00000	0000000
Exp	General Capital Projects	Ferngully Preserve Park	Land Acquisition Cost	\$70,000.00	32102	167101	561110	010617	00000000	00000	0000000
Exp	General Capital Projects	Norman Studios	Land Acquisition Cost	\$395,000.00	32102	167101	561110	008970	00000000	00000	0000000
				Total:	\$2,430,000.00						