

# LEGISLATIVE FACT SHEET

DATE: 08/16/22

BT or RC No: BT 22-17  
 (Administration & City Council Bills)

SPONSOR: Public Works  
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: [robinsmith@coj.net](mailto:robinsmith@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this budget transfer is to move \$857,148.42 from the completed McCoys Creek Remove Bridge - Leland project to another project within the overall McCoys Creek Restoration project. The recently awarded McCoys Creek Channel Improvement project is in need of funding for Construction Engineering & Inspection (CEI) services. These services are critical for the success of the project and there is currently not sufficient funding for both CEI and construction. This budget transfer will provide much-needed funding for the CEI portion. Deferral of this CIP Amendment until the next CIP would be detrimental to the City as it would result in the unnecessary delay of project completion.

APPROPRIATION: Total Amount Appropriated \$857,148.42 as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Fundir	From: Long Term Debt Issued	Amount: \$857,148.41
	To: Long Term Debt Issued	Amount: \$857,148.41

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This transfer is transferring debt between projects within the overall McCoys Creek Restoration project.

**ACTION ITEMS: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 5px;"></div>

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:   
(signature)

Date: AUG 16 2022

Prepared By:   
(signature)

Date: 8/16/22

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Robin Smith, Chief, Engineering & Construction Management

Phone: 255-8710

E-mail: [robinsmith@coj.net](mailto:robinsmith@coj.net)

From: John Pappas, P.E., Director, Public Works Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8748

E-mail: [pappas@coj.net](mailto:pappas@coj.net)

Primary Contact: Robin Smith, Chief, Engineering & Construction Management

(Name, Job Title, Department)

Phone: 255-8710

E-mail: [robinsmith@coj.net](mailto:robinsmith@coj.net)

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5006

E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480  
Phone: 904-255-5062 E-mail: [mstaff@coj.net](mailto:mstaff@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor  
Phone: 255-5006 E-mail: [rachelz@coj.net](mailto:rachelz@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:      **Yes**      **No**  
Boards Action / Resolution?           

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**



ONE CITY. ONE JACKSONVILLE

## McCoy's Creek Channel Improvements/Restoration

### BACKGROUND:

The City of Jacksonville is currently undertaking a massive, multi-faceted restoration project at McCoy's Creek. The restoration consists of many components including channel improvements, a roadway removal, bridge replacements, and a new shared-use path. The improvements will provide numerous benefits, including, but not limited to: environmental, safety, and recreational. The project components are all interrelated, and the objective of the overall project is to restore McCoy's Creek and the surrounding area to the beautiful, inviting community hub it once was before it got overrun by pollution. The channel improvements consist of widening, deepening, and realigning the creek, which will alleviate the frequent flooding that has become a regular nuisance to the community and tends to make the news during a more severe storm event.



### DESCRIPTION OF REQUEST:

A Budget Transfer (BT) is needed to move funds between two accounts within the overall McCoy's Creek Restoration project. The recently-awarded McCoy's Creek Channel Improvements/Restoration project needs additional funding for Construction Engineering & Inspection (CEI). These services are critical to the project's success, but currently there is not sufficient funding for both construction and CEI services. The Leland Street Bridge Removal project (an earlier phase of the McCoy's Creek Restoration effort) is complete, so the money remaining in that account can be used elsewhere.



### BUDGET TRANSFER AMOUNT:

This Budget Transfer request is in the amount of \$857,148.42. This amount would be moved from the Leland Street Bridge Removal account to the McCoy's Creek Channel Improvements/Restoration project.

### PROJECT TIMELINE:

Construction of the McCoy's Creek Channel Improvements/Restoration is expected to begin by September of 2022.

August 15, 2022



# City of Jacksonville, Florida

*Lenny Curry, Mayor*

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Jacksonville, FL 32202  
(904) 255-8786  
www.coj.net

ONE CITY. ONE JACKSONVILLE.

August 16, 2022

TO: Brian Hughes, Chairman  
Mayor's Budget Review Committee

THRU: John P. Pappas, P.E. *John P. Pappas*  
Director, Public Works

FROM: Robin G. Smith, P.E. *Robin G. Smith*  
Chief, Engineering and Construction Management

SUBJECT: Request to Transfer \$857,148.42 Between Projects Related to the  
Overall McCoy's Creek Restoration

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Funding remains after completion of the "McCoy's Creek Remove Bridge – Leland" project. Additional funding is needed in another project within the overall McCoy's Creek Restoration plan and this transfer will be used to fund CEI services of the "McCoy's Creek Channel Improvements/Restore" project. Transferring funds between these projects will allow for both projects to be completed without raising the total cost of the overall McCoy's Creek Restoration. The projects are located in Council District 9.

Accordingly, the Department of Public Works is requesting approval to transfer \$857,148.42 from the "McCoy's Creek Remove Bridge – Leland" project to the "McCoy's Creek Channel Improve & Restore" project.

Please contact Robin Smith at 255-8762 if you have any questions. Thank you for your assistance.

RGS:ld

Attachments