

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(27)
9-12-22

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

9
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Fund 32111 is all-years

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This BT is necessary to move funds within the overall McCoy's Creek Restoration project from the completed project titled "McCoy's Creek Greenway - McCoy's Creek Remove Bridge - Leland" to another project titled "McCoy's Creek Improvements - McCoy's Creek Channel Improve & Restore." This budget transfer will cover CEI services within the Channel Restoration project.

Net Amount Appropriated and/or Transferred: \$857,148.42

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-117

Date Rec'd	Date For'd	Approved	Disapproved
8/17	8/17	<i>[Signature]</i>	
8/19/22	8/25/22	<i>[Signature]</i>	
9/17/22	9-24-22	<i>[Signature]</i>	

Date of Action By Mayor: SEP 12 2022 Approved: *[Signature]*

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date Initiated: 8/16/22
Phone Number: 255-8508

Division Chief: Robin Smith, Chief of Engineering and Construction Management
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager **LB**
Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE SEP 12 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	McCoy's Creek Greenway - McCoy's Creek Remove Bridge - Leland	DM Other Construction Costs	\$857,148.42	32111	153101	565051	006212	00000000	00000	00000000
Rev	Authorized Capital Projects	McCoy's Creek Improvements - McCoy's Creek Channel Improve & Restore	Transfer from Fund Balance	\$857,148.42	32111	153101 153101	565051 565051	006202	00000000	00000	00000000
Total:				\$1,714,296.84							

Long-term Debt Serv Fund Can Bonds.

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
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