1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2022-774 4 5 AN ORDINANCE APPROPRIATING \$857,148.42 FROM THE CREEK LELAND STREET 6 MCCOYS BRIDGE REMOVAL 7 PROJECT TO THE MCCOYS CREEK CHANNEL 8 IMPROVEMENTS/RESTORATION PROJECT (THE 9 "PROJECT") TO PAY FOR CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR THE PROJECT, AS 10 11 INITIATED BY B.T. 22-117; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY 12 13 ORDINANCE 2022-505-E TO REFLECT APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING 14 15 AN EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2022-2023 fiscal year, 18 within the City's budget, there is hereby appropriated the indicated 19 20 sum(s) from the account(s) listed in subsection (a) to the account(s) 21 listed in subsection (b): (B.T. 22-117, attached hereto as **Exhibit 1** and incorporated herein 22 23 by this reference) 24 (a) Appropriated from: See B.T. 22-117 \$857,148.42 25 (b) Appropriated to: 26 See B.T. 22-117 27 \$857,148.42 Explanation of Appropriation: 2.8 (C) 29 The funding above represents an appropriation \$857,148.42 from the completed McCoys Creek Leland Street 30 Bridge Removal project to the McCoys Creek Channel 31

Improvements/Restoration project to procure professional services.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate additional funds to the McCoys Creek Channel Improvements/Restoration project (the "Project") to pay for construction engineering and inspection services. These services are integral to successful completion of the Project.

Section 3. Capital Improvement Plan Amendment. Ordinance 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide additional funding for the McCoys Creek Channel Improvements/Restoration project as more fully described in the Project Information Sheets attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.